



# HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application  Award

<b>Department Name / Number</b>		<b>DUNs</b>	<b>Grant Title</b>
Juvenile Justice Alternative Education Program - 841		Not Applicable	Instructional Materials Allotment - JJAEP '22/'23
<b>Funding Source:</b> Texas Education Agency: CFDA# N/A		<b>Grant Agency:</b> Texas Education Agency	
<b>Program Year:</b>	8 th	<b>Program Ending:</b>	
<b>Grant Begin Date:</b>	09/01/2021	<b>Grant End Date:</b>	08/31/2022
<b>Grant Org. Key:</b>	IMA_JJ_Y23	<b>If applicable, Prior Year Org. Key:</b>	VHU84181

**Grant Description:**

Funded by the Texas Education Agency, the Instructional Materials Allotment is provided to school districts from the State Instructional Materials Fund for each student enrolled in the district.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00
Non-Labor	\$31,880.98	\$31,880.98	\$0.00
Sub Tot. Incremental Cost	\$31,880.98	\$31,880.98	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00*
<b>TOTALS</b>	<b>\$31,880.98</b>	<b>\$31,880.98</b>	<b>\$0.00</b>

\* under development

Full Time Equivalent Positions

Date Guidelines are Available

% of Positions Paid by Grant

Grant Submittal Deadline Date

**Grant Discussion:**

The application was not presented to Commissioners Court. Grant funds will provide \$31,880.98 to the Juvenile Justice Alternative Education Program for instructional materials and related costs. There is no required match.

**County Funded Cost Projection**

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by: Michael Mattingly Mattingly, Mike

Date: 11/16/21

Reviewed by: [Signature]

Date: 11/16/21

**ORDER**

STATE OF TEXAS

COUNTY OF HARRIS

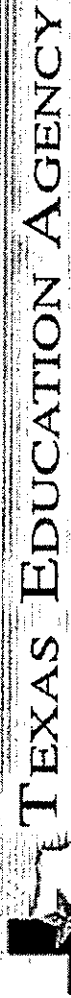
On this, the 30th day of November, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to accept, the following grant from the Texas Education Agency:

**Instructional Materials Allotment JJAEP '22/'23**

Grant Funds: \$31,880.98

Grant Period: 9/1/2021 – 8/31/2022



## Allotment Report HARRIS COUNTY JJAEP

Current Biennium includes SY 2021-2022 & SY 2022-2023

District / Charter: 101999  
School Year : 2021-2022

Transaction Type	Date	Transaction ID	Description	Amount
Carryover Funds	04/28/2021	0000203088	Prior Year Remaining Balance	\$31,880.98
<b>Total Allotment</b>				<u>\$31,880.98</u>
<b>Remaining Allotment</b>				<b>\$31,880.98</b>