



# HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT

Thao Costis, Interim Executive Director

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## HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT

### EXECUTIVE SUMMARY

#### Annual Action Plan Amendments

November 14, 2023

#### **Background**

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

#### **Substantial Amendments:**

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

This amendment was included on a October 4, 2023 public notice. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plan.

#### **2021 HOME CHDO FUNDS:**

Project 2021-040 Harris County Community Services Department- Harris County Affordable Housing CHDO Project (Countywide). Deobligate \$693,125.10 in 2021 HOME CHDO Funding. Total project HOME General and CHDO funding, including previously awarded amounts, will be \$0.00.

**Minor Amendments:**

Minor amendments require Court's approval, but no public review period. The change must be under twenty-five percent modification in allocation.

**2016-2021 HOME Funding:**

Project 2018-040 Tejano Center for Community Concerns, Inc. - Sunrise Lofts (Formerly Sunrise Orchard Apts.) (Precinct 1). Deobligate \$233,847.89 in 2018 HOME Funds, obligate \$114,656.06 in 2021 HOME CHDO, obligate \$15,515.50 in 2020 HOME Funds, obligate \$4,541.45 in 2017 HOME Funds, and obligate \$99,134.88 in 2016 HOME Funds. Total project HOME and CHDO funding, including previously awarded amounts, will be \$4,427,477.72.

**Recommendation**

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan(s) included.