

HARRIS COUNTY
JUVENILE PROBATION DEPARTMENT
EDUCATION SERVICES DIVISION

GRANT FUNDS - JVBRD BUSINESS UNIT

FY 2025 - 2026

PROJECT NAME	BUDGET	# OF STAFF
GY 26 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM	\$ 119,550	2
GY 26 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM	\$ 1,286,607	9
GY 26 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM	\$ 130,747	1
GY 26 CHARTER SCHOOL	\$ 392,208	0
GY 26 CHARTER SCHOOL	\$ 2,176,717	20
GY 26 CHARTER SCHOOL	\$ 935,958	8
GY 26 CHARTER SCHOOL	\$ 1,158,255	10
GY 26 CHARTER SCHOOL	\$ 611,904	4
GY 26 CHARTER SCHOOL	\$ 903,099	5
TOTAL JUVENILE BOARD GRANT FUNDS/EDUCATION SERVICES	\$ 7,715,045	59

Department	84141081 for administration
Project	GY 26 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM
Funding Source	Texas Juvenile Justice Department
Amount	\$ 119,550
Staff	2
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TJJD and 21 separate Harris County School Districts, this program pays for educational services for 180 days to expelled juveniles in Harris County. The program provides special education, substance abuse education, crisis management, probation officers, and administrative support services.

ACCOUNT/DESCRIPTION		84141081 BUDGETED AMOUNT
510000	SALARIES	\$ 66,495
520000	BENEFITS	\$ 25,055
710000	MATERIALS AND SUPPLIES	\$ 3,000
720000	FEES AND SERVICES	\$ 23,000
731000	TRAVEL	\$ 2,000
TOTAL BUDGET		\$ 119,550

	DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1	84141081	10021560	DIRECTOR IV	\$ 229,962
2	84141081	10021568	ASSISTANT DIRECTOR II	\$ 170,296
			SUB TOTAL	\$ 400,258
			ADJUSTMENTS	\$ 308,708
			TOTAL	\$ 91,550

NOTE: Although two positions are shown as being charged to this grant, a portion of these positions will eventually be charged to another grant (Excel Academy Charter School).

Departments	84111081, 84113081, 84123081, 84131081, 84132081, 84133081, 84134081, 84135081, 84151081, 84152081, and 84153081 for the campus
Project	GY 26 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM
Funding Source	Texas Juvenile Justice Department
Amount	\$ 1,286,607
Staff	9
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TJJD and 21 separate Harris County School Districts, this program pays for educational services for 180 days to expelled juveniles in Harris County. The program provides special education, substance abuse education, crisis management, probation officers, and administrative support services.

ACCOUNT/DESCRIPTION		841XX081 BUDGETED AMOUNT
510000	SALARIES	\$ 670,188
520000	BENEFITS	\$ 345,019
710000	SUPPLIES	\$ 20,000
720000	FEES AND SERVICES	\$ 241,400
619000	UTILITIES	\$ 6,000
731000	TRAVEL	\$ 4,000
TOTAL BUDGET		\$ 1,286,607

	DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1	841XX081	10021598	TEACHER III	\$ 100,426
2	841XX081	10021602	TEACHER III	\$ 116,268
3	841XX081	10021604	TEACHER III	\$ 117,839
4	841XX081	10021606	TEACHER III	\$ 117,839
5	841XX081	10021608	TEACHER III	\$ 117,839
6	841XX081	10021659	PRINCIPAL	\$ 146,092
7	841XX081	10021666	ASSISTANT PRINCIPAL I	\$ 134,393
8	841XX081	10021695	SPECIALIST III NON-EXEMPT	\$ 83,551
9	841XX081	10021678	TEACHER AIDE	\$ 80,960
		TOTAL		\$ 1,015,207

Departments	84111082, 84113082, 84121082, and 84131082 for special education
Project	GY 26 JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM
Funding Source	Texas Juvenile Justice Department
Amount	\$ 130,747
Staff	1
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TJJD and 21 separate Harris County School Districts, this program pays for educational services for 180 days to expelled juveniles in Harris County. The program provides special education, substance abuse education, crisis management, probation officers, and administrative support services.

ACCOUNT/DESCRIPTION		841XX082 BUDGETED AMOUNT
510000	SALARIES	\$ 82,509
520000	BENEFITS	\$ 40,238
710000	SUPPLIES	\$ 1,000
720000	FEES AND SERVICES	\$ 5,000
731000	TRAVEL	\$ 2,000
TOTAL BUDGET		\$ 130,747

DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1 841XX082	10021579	TEACHER III	\$ 122,747
		TOTAL	\$ 122,747

Department	841417XX for administration
Project	GY 26 CHARTER SCHOOL
Funding Source	Texas Education Agency
Amount	\$ 392,208
Staff	NONE
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TEA, this program pays for educational instructional services to juveniles in each of the three Juvenile Probation Department's residential facilities and the Opportunity Center. The program provides special education and bilingual education services along with administrative support services.

ACCOUNT/DESCRIPTION		841417XX BUDGETED AMOUNT
510000	SALARIES	\$ 223,675
520000	BENEFITS	\$ 85,033
710000	SUPPLIES	\$ 4,000
720000	FEES AND SERVICES	\$ 72,500
731000	TRAVEL	\$ 7,000
TOTAL BUDGET		\$ 392,208

DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
		SUB TOTAL	\$ -
		ADJUSTMENTS	\$ 308,708
		TOTAL	\$ 308,708

NOTE: Although no positions are shown as being charged to this grant, the grant pays a portion of the salaries and fringe benefits of two other positions itemized in the Juvenile Justice Alternative Education Program.

Departments	84111001, 84113001, 84123001, and 84131001 for the Juvenile Detention Center campus
Project	GY 26 CHARTER SCHOOL
Funding Source	Texas Education Agency
Amount	\$ 2,176,717
Staff	20
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TEA, this program pays for educational instructional services to juveniles in each of the three Juvenile Probation Department's residential facilities and the Opportunity Center. The program provides special education and bilingual education services along with administrative support services.

ACCOUNT/DESCRIPTION		841XX001 BUDGETED AMOUNT
510000	SALARIES	\$ 1,417,599
520000	BENEFITS	\$ 730,618
710000	SUPPLIES	\$ 15,000
720000	FEES AND SERVICES	\$ 9,500
731000	TRAVEL	\$ 4,000
TOTAL BUDGET		\$ 2,176,717

	DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1	841XX001	10021569	TEACHER III	\$ 117,988
2	841XX001	10021572	TEACHER III	\$ 120,063
3	841XX001	10021580	TEACHER III	\$ 122,466
4	841XX001	10021582	TEACHER III	\$ 115,852
5	841XX001	10021584	TEACHER III	\$ 115,554
6	841XX001	10021590	TEACHER III	\$ 126,004
7	841XX001	10021594	TEACHER III	\$ 116,788
8	841XX001	10021607	TEACHER III	\$ 111,276
9	841XX001	10021609	TEACHER III	\$ 121,548
10	841XX001	10021613	TEACHER III	\$ 112,470
11	841XX001	10021615	TEACHER III	\$ 107,910
12	841XX001	10021618	TEACHER III	\$ 116,444
13	841XX001	10021621	TEACHER III	\$ 122,302
14	841XX001	10021625	TEACHER III	\$ 121,623
15	841XX001	10021630	TEACHER III	\$ 116,444
16	841XX001	10021631	TEACHER III	\$ 92,690
17	841XX001	10021662	PRINCIPAL	\$ 137,595
18	841XX001	10021676	TEACHER AIDE	\$ 70,619
19	841XX001	10021689	STAFF SERVICES II	\$ 84,664
20	841XX001	10021696	STAFF SERVICES II	\$ 84,813
SUB TOTAL				\$ 2,235,113
ADJUSTMENTS				\$ (86,896)
TOTAL				\$ 2,148,217

NOTE: The grant pays a portion of one position itemized in the Title I-Part A program and one position itemized in the Title I-Part D program. A portion of one position itemized in this grant will eventually be charged to the IDEA-B Formula grant.

Departments	84111004, 84113004, 84123004, and 84131004 for the Youth Village campus
Project	GY 26 CHARTER SCHOOL
Funding Source	Texas Education Agency
Amount	\$ 935,958
Staff	8
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TEA, this program pays for educational instructional services to juveniles in each of the three Juvenile Probation Department's residential facilities and the Opportunity Center. The program provides special education and bilingual education services along with administrative support services.

ACCOUNT/DESCRIPTION		841XX004 BUDGETED AMOUNT
510000	SALARIES	\$ 604,257
520000	BENEFITS	\$ 308,701
710000	SUPPLIES	\$ 10,000
720000	FEES AND SERVICES	\$ 10,000
731000	TRAVEL	\$ 3,000
TOTAL BUDGET		\$ 935,958

	DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1	841XX004	10021585	TEACHER III	\$ 108,488
2	841XX004	10021617	TEACHER III	\$ 111,573
3	841XX004	10021620	TEACHER III	\$ 117,839
4	841XX004	10021628	TEACHER III	\$ 121,549
5	841XX004	10021640	TEACHER III	\$ 128,082
6	841XX004	10021642	TEACHER III	\$ 112,883
7	841XX004	10021646	TEACHER III	\$ 117,839
8	841XX001	10021699	STAFF SERVICES II	\$ 84,812
			SUB TOTAL	\$ 903,065
			ADJUSTMENTS	\$ 9,893
			TOTAL	\$ 912,958

NOTE: The grant pays a portion of one position itemized in the Title I-Part A program.

Departments	84111006, 84113006, 84123006, and 84131006 for the Leadership Academy campus
Project	GY 26 CHARTER SCHOOL
Funding Source	Texas Education Agency
Amount	\$ 1,158,255
Staff	10
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TEA, this program pays for educational instructional services to juveniles in each of the three Juvenile Probation Department's residential facilities and the Opportunity Center. The program provides special education and bilingual education services along with administrative support services.

ACCOUNT/DESCRIPTION		841XX006 BUDGETED AMOUNT
510000	SALARIES	\$ 750,513
520000	BENEFITS	\$ 384,742
710000	SUPPLIES	\$ 10,000
720000	FEES AND SERVICES	\$ 10,000
731000	TRAVEL	\$ 3,000
TOTAL BUDGET		\$ 1,158,255

DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1 841XX006	10021573	TEACHER III	\$ 122,154
2 841XX006	10021581	TEACHER III	\$ 117,839
3 841XX006	10021588	TEACHER III	\$ 122,833
4 841XX006	10021592	TEACHER III	\$ 117,219
5 841XX006	10021595	TEACHER III	\$ 118,359
6 841XX006	10021623	TEACHER III	\$ 109,885
7 841XX006	10021624	TEACHER III	\$ 118,581
8 841XX006	10021663	PRINCIPAL	\$ 138,559
9 841XX006	10021677	TEACHER AIDE	\$ 76,011
10 841XX006	10021698	STAFF SERVICES II	\$ 83,922
SUB TOTAL			\$ 1,125,362
ADJUSTMENTS			\$ 9,893
TOTAL			\$ 1,135,255

NOTE: The grant pays a portion of one position itemized in the Title I-Part A program.

Departments	84111008, 84113008, 84123008, 84131008, 84132008, 84134008, 84135008, and 84151008 for the Opportunity Center campus
Project	GY 26 CHARTER SCHOOL
Funding Source	Texas Education Agency
Amount	\$ 611,904
Staff	4
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TEA, this program pays for educational instructional services to juveniles in each of the three Juvenile Probation Department's residential facilities and the Opportunity Center. The program provides special education and bilingual education services along with administrative support services.

ACCOUNT/DESCRIPTION		841XX008 BUDGETED AMOUNT
510000	SALARIES	\$ 355,113
520000	BENEFITS	\$ 175,291
710000	SUPPLIES	\$ 4,500
720000	FEES AND SERVICES	\$ 54,500
731000	TRAVEL	\$ 2,000
732000	TRANSPORTATION	\$ 20,500
TOTAL BUDGET		\$ 611,904

	DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1	841XX008	10021574	TEACHER III	\$ 123,209
2	841XX008	10021586	TEACHER III	\$ 135,463
3	841XX008	10021593	TEACHER III	\$ 138,338
4	841XX008	10021690	SPECIALIST, SCHOOL DATA	\$ 84,590
			SUB TOTAL	\$ 481,600
			ADJUSTMENTS	\$ 48,804
			TOTAL	\$ 530,404

NOTE: The grant pays a portion of one position itemized in the Title I-Part D program.

Departments	84111999, 84113999, 84121999, 84123999, 84131999, 84151999, and 84153999 for multiple campuses
Project	GY 26 CHARTER SCHOOL
Funding Source	Texas Education Agency
Amount	\$ 903,099
Staff	5
Grant Dates	9/1/2025 - 8/31/2026
Description	Funded by TEA, this program pays for educational instructional services to juveniles in each of the three Juvenile Probation Department's residential facilities and the Opportunity Center. The program provides special education and bilingual education services along with administrative support services.

ACCOUNT/DESCRIPTION		841XX999 BUDGETED AMOUNT
510000	SALARIES	\$ 404,589
520000	BENEFITS	\$ 199,310
710000	SUPPLIES	\$ 30,000
720000	FEES AND SERVICES	\$ 216,200
619000	UTILITIES	\$ 25,000
731000	TRAVEL	\$ 28,000
TOTAL BUDGET		\$ 903,099

	DEPARTMENT	POSITION NUMBER	PAYROLL TITLE	TOTAL ANNUAL SALARY AND FRINGE BENEFITS
1	841XX999	10021589	TEACHER III	\$ 124,094
2	841XX999	10021660	PRINCIPAL	\$ 139,267
3	841XX999	10021665	PRINCIPAL	\$ 139,266
4	841XX999	10021668	EDUCATIONAL DIAGNOSTICIAN	\$ 115,792
5	841XX999	10021692	STAFF SERVICES II	\$ 85,480
		TOTAL		\$ 603,899

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Harris County Juvenile Board

Business Unit Number: 84100

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Extend positions into September 2025

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>8/23/25</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>09/01/2024</u> To: <u>9/19/25</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
Position Title		Number of Positions	
Job Code Number		Position Title (30 Spaces Maximum)	
Job Code Description		Job Code Number	
Position Number	See attached	Job Code Description	
Company (CS, FC, HC, JV or PA)		Position Number (HRRM Use Only)	
Business Unit		Company (CS, FC, HC, JV or PA)	
Home Department ID Number		Business Unit	
Location		Home Department ID Number	
Full Time, Part Time or Temporary		Location	
Budgeted Hours		Full Time, Part Time or Temporary	
Salary Range Maximum		Budgeted Hours	
FLSA Code		Salary Range Maximum	
Reports To Position Number		FLSA Code	
Fund Code		Reports To Position Number	
Funding Department ID Number		Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)		Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	CHSCH_GY25	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)		Project/Grant (Projects or Grants only)	
		Activity ID (Projects or Grants only)	

Ross Kimble

Business Unit Approval (Business Unit Head or Designee)

7/17/25

Date

Position Number	Title	Fund	Project	Activity	Funding End Date	Funding Dept ID	Extension Date
10021561	School Librarian	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021565	Supervisor, Training	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021569	Certified Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021570	Teacher, Summer Prgm	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021573	ESL Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021574	Teacher, Year Round	2602	CHSCH_GY25	11_BASED	8/22/2025	84111008	9/19/2025
10021581	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021582	ESL Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021583	ESL Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021586	Year Round Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111008	9/19/2025
10021593	Year Round Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111008	9/19/2025
10021595	Certified Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021609	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021612	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021613	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021614	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021615	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021616	Teacher, Summer Prgm	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021617	Teacher, Non-Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021620	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021621	ESL Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021622	Non-Certified Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021623	Teacher, Non-Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021624	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021628	ESL Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021629	Certified Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021630	Teacher, Non-Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021631	Teacher, Non-Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021632	Teacher, Summer Prgm	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021635	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021636	Teacher, Summer Prgm	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021639	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021641	ESL Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021642	Teacher, Certified	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021644	Special Education Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021646	Certified Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021654	Substitute Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021655	Substitute Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025
10021656	Substitute Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021657	Substitute Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111008	9/19/2025
10021669	NW Spec, Support Tech	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021676	Classroom Assistant	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10021677	Classroom Assistant	2602	CHSCH_GY25	11_BASED	8/22/2025	84111006	9/19/2025
10021691	Coordinator, 504	2602	CHSCH_GY25	11_BASED	8/22/2025	84131999	9/19/2025
10021692	Staff Svc, School ESL Data Spe	2602	CHSCH_GY25	11_BASED	8/22/2025	84131999	9/19/2025
10021697	Specialist, Resp Intervention	2602	CHSCH_GY25	11_BASED	8/22/2025	84131999	9/19/2025
10023278	Substitute Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111001	9/19/2025
10023279	Substitute Teacher	2602	CHSCH_GY25	11_BASED	8/22/2025	84111004	9/19/2025

Position Number	Title	Fund	Project	Activity	Funding End Date	Funding Dept ID	Extension Date
10021580	Special Education Teacher	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111001	9/19/2025
10021584	Special Education Teacher	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111001	9/19/2025
10021587	Teacher, Special Education	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111004	9/19/2025
10021589	Teacher, ARD Facilitator	2602	CHSCH_GY25	23_SPECED	8/22/2025	84131999	9/19/2025
10021590	Special Education Teacher	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111008	9/19/2025
10021592	Special Education Teacher	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111006	9/19/2025
10021625	Teacher, Special Education	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111001	9/19/2025
10021640	Teacher, Special Education	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111004	9/19/2025
10021665	Special Education Director	2602	CHSCH_GY25	23_SPECED	8/22/2025	84121999	9/19/2025
10021668	Educational Diagnostician	2602	CHSCH_GY25	23_SPECED	8/22/2025	84131999	9/19/2025
10021679	Post Doctoral Intern	2602	CHSCH_GY25	23_SPECED	8/22/2025	84111001	9/19/2025
10021572	ESL Teacher	2602	CHSCH_GY25	30_1ASW	8/22/2025	84131001	9/19/2025
10021585	Teacher, Special Education	2602	CHSCH_GY25	30_1ASW	8/22/2025	84131004	9/19/2025
10021588	Special Education Teacher	2602	CHSCH_GY25	30_1ASW	8/22/2025	84131006	9/19/2025
10021594	Teacher, Certified	2602	CHSCH_GY25	30_1ASW	8/22/2025	84111001	9/19/2025
10021607	Teacher, Non-Certified	2602	CHSCH_GY25	30_1ASW	8/22/2025	84111001	9/19/2025
10021618	Teacher, Non-Certified	2602	CHSCH_GY25	30_1ASW	8/22/2025	84111001	9/19/2025
10021645	Teacher, Certified	2602	CHSCH_GY25	30_1ASW	8/22/2025	84111004	9/19/2025
10021660	Dir, Educ Transition Supp Svcs	2602	CHSCH_GY25	30_1ASW	8/22/2025	84131999	9/19/2025
10021562	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123001	9/19/2025
10021563	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123008	9/19/2025
10021567	Principal & ESL Director	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123004	9/19/2025
10021658	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123001	9/19/2025
10021661	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123008	9/19/2025
10021662	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123001	9/19/2025
10021663	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123006	9/19/2025
10021664	Principal	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123004	9/19/2025
10021687	Assistant, Budget Spec	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84141750	9/19/2025
10021689	School Data Specialist	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84131001	9/19/2025
10021690	Specialist, School Data	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84131008	9/19/2025
10021693	Specialist, Special Education	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123001	9/19/2025
10021694	Specialist, School Data	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84131001	9/19/2025
10021696	Staff Svc, School Data Spec	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84131001	9/19/2025
10021698	Staff Svc, School Data Spec	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84131006	9/19/2025
10021699	Staff Services II	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84131004	9/19/2025
10021700	Special Education Case Mgr	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123004	9/19/2025
10021701	Special Education Case Mgr	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123001	9/19/2025
10021703	Specialist, School Data	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123006	9/19/2025
10021704	PEIMS Coordinator	2602	CHSCH_GY25	99_UNDIST	8/22/2025	84123001	9/19/2025

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Harris County Juvenile Board

Business Unit Number: 84100

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Extend positions into September 2025

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>8/23/25</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>09/01/2024</u> To: <u>9/19/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
		Number of Positions	
Position Title		Position Title (30 Spaces Maximum)	
Job Code Number		Job Code Number	
Job Code Description		Job Code Description	
Position Number	See attached	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)		Company (CS, FC, HC, JV or PA)	
Business Unit		Business Unit	
Home Department ID Number		Home Department ID Number	
Location		Location	
Full Time, Part Time or Temporary		Full Time, Part Time or Temporary	
Budgeted Hours		Budgeted Hours	
Salary Range Maximum		Salary Range Maximum	
FLSA Code		FLSA Code	
Reports To Position Number		Reports To Position Number	
Fund Code		Fund Code	
Funding Department ID Number		Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)		Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	JJAEP_GY25	Project/Grant (Projects or Grants only)	
Activity ID (Projects or Grants only)		Activity ID (Projects or Grants only)	

Ross Kimble

Business Unit Approval (Business Unit Head or Designee)

7/17/25

Date

Position Number	Title	Fund	Project	Activity	Funding End Date	Funding Dept ID	Extension Date
10021560	Director, Education Services	2602	JJAEP_GY25	JJAEP	8/22/2025	84141081	9/19/2025
10021566	Asst Deputy Dir	2602	JJAEP_GY25	JJAEP	8/22/2025	84141081	9/19/2025
10021568	Ass Dir, Financial Services	2602	JJAEP_GY25	JJAEP	8/22/2025	84141081	9/19/2025
10021579	Special Education Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111082	9/19/2025
10021598	Certified Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021599	Teacher, Certified	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021600	Teacher, Certified	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021601	Teacher, Certified	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021602	Teacher, ESL	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021604	Teacher, Certified	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021606	Teacher, Non-Certified	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021608	Teacher, Certified	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021649	Substitute Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021650	Substitute Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021651	Substitute Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021652	Substitute Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021653	Substitute Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021659	Principal	2602	JJAEP_GY25	JJAEP	8/22/2025	84123081	9/19/2025
10021666	Asst Principal	2602	JJAEP_GY25	JJAEP	8/22/2025	84123081	9/19/2025
10021671	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021672	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021673	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021678	Classroom Assistant	2602	JJAEP_GY25	JJAEP	8/31/2025	84111081	9/19/2025
10021680	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021682	Supv, Educ Yth Devel Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021684	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021685	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021686	Educ Youth Development Coach	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025
10021695	Specialist, School Sec Intake	2602	JJAEP_GY25	JJAEP	8/22/2025	84123081	9/19/2025
10023277	Substitute Teacher	2602	JJAEP_GY25	JJAEP	8/22/2025	84111081	9/19/2025

From: [\(OCA\) Grants](#)
To: [Cullivan, Ranada](#)
Subject: FW: Business Unit 84100 - Extend Grant Positions - August 07, 2025 Agenda
Date: Monday, July 21, 2025 4:32:26 PM
Attachments: [Forms 3441, Fund 2602, Dept 841, Eff 8.23.25.pdf](#)
[State Budget 25-26 #2 7.17.25.docx](#)
[image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[image008.png](#)
[image009.png](#)
[image010.png](#)
[image011.png](#)
[image012.png](#)

Warm regards,



Cindy Paz | Grants Production Manager
Grants & Partnerships | Office of County Administration

P 713.274.1106 | **W** cindy.paz@harriscountytexas.gov

A 1001 Preston St. #500, Houston, TX 77002



ADA Note: Please include virtual links on meeting invitations for accessibility purposes.

From: Tillman, Cheryl (HRT) <Cheryl.Tillman@harriscountytexas.gov>
Sent: Monday, July 21, 2025 4:15 PM
To: (OCA) Grants <grants@harriscountytexas.gov>; Kimble, Ross (HCJPD) <Ross.Kimble@hcjpd.hctx.net>; Salas, Fabiola (HCJPD) <Fabiola.Salas@hcjpd.hctx.net>; Moreno, Janie (HCJPD) <Janie.Moreno@hcjpd.hctx.net>; Pruitt, Julie (HCJPD) <Julie.Pruitt@hcjpd.hctx.net>
Cc: Williams, Tiffany (Office of County Administration) <Tiffany.Williams@harriscountytexas.gov>; Lockett, Shannon (HRT) <Shannon.Lockett2@hctx.net>; Custard, Denise (HRT) <Denise.Custard@harriscountytexas.gov>
Subject: Business Unit 84100 - Extend Grant Positions - August 07, 2025 Agenda

No issues with the attached 3441 forms.



CHERYL TILLMAN
Supervisor, Position Control / Compensation Division
Human Resources and Talent
Phone: 713-274-3021
cheryl.tillman@harriscountytexas.gov
1111 Fannin, 6th Floor, Houston, TX 77002



From: Kimble, Ross (HCJPD) <Ross.Kimble@hcjpd.hctx.net>
Sent: Thursday, July 17, 2025 3:47 PM
To: (Budget Management) Position Letters <positionletters.mailbox@hctx.net>
Cc: Salas, Fabiola (HCJPD) <Fabiola.Salas@hcjpd.hctx.net>; Moreno, Janie (HCJPD) <Janie.Moreno@hcjpd.hctx.net>; Pruitt,

Julie (HCJPD) <Julie.Pruitt@hcjpd.hctx.net>

Subject: Form 3441, Fund 2602, Dept 841, Eff 8.23.25

As requested, please find in the attachment a request for court action to extend current positions to September 19, 2025 and roll positions into the 2025-2026 year projects. Once budgets are uploaded in fiscal year 2026 and combo codes are created, these positions may be rolled into the 2025-2026 year projects.

If anyone has questions, please feel free to contact me.

Thank you for your assistance.

Ross Kimble
Assistant Director
Finance and Administrative Support
Harris County Juvenile Probation Department
(713) 222-4350
ross.kimble@hcjpd.hctx.net



CONTRACT FOR SUBCHAPTER D OPEN-ENROLLMENT CHARTER

THIS AGREEMENT is executed between the Texas Education Agency ("Agency") and Harris County Juvenile Board ("Charter Holder") to operate Excel Academy, a Generation 2 Open-Enrollment Charter School.

THE PURPOSE of this agreement is to renew terms and conditions between the Agency and the Charter Holder. The following terms shall enable the Commissioner of Education (the "Commissioner"), as vested agent, to maintain an active commitment to the award and regulation of high-quality charter schools within the state of Texas.

To such end, the Agency and Charter Holder agree as follows:

GENERAL

Article I. Definitions, as used in this contract:

"Authorizing Entity" shall mean the State Board of Education or the Commissioner of Education, as applicable to the Charter School.

"Charter" shall mean the Open-Enrollment Charter as granted by the State Board of Education and renewed by this contract under the authority of the Commissioner.

"Charter Application" shall mean all information proposed by the Charter Holder in response to the Generation 2 Request for Application.

"Charter Holder" shall refer to the sponsoring entity identified in the Charter Application and any entity for which a charter is renewed by this contract.

"Charter School" shall mean the Open-Enrollment Charter School governed by Charter Holder. The Charter School is part of the public school system of Texas and shall operate as a "Charter School" within the meaning of 20 U.S.C. §8066.

"Request for Application" shall refer to all documents approved and published as the Request for Application (RFA) for Generation 2.

"Term" shall refer to the number of years granted by the Commissioner to the Charter Holder to operate under the Charter.

Article II. The Charter. This contract shall govern the operation of Excel Academy under Subchapter D, Chapter 12, of the Texas Education Code (TEC). The terms of the Charter shall include: (a) this contract; (b) applicable law or Administrative rule in effect, amended, enacted or adopted during the term of the contract; (c) Request for Application; (d) any contingency, condition, amendment, or other change to the Charter adopted or ratified by the authorizing entity, including any prior renewal documents with revisions based on contingency responses; (e) if applicable, any renewal application(s) received, including any revisions required by the Agency to the Charter made during the renewal process; and (f) all statements, assurances, commitments and representations made by Charter Holder in the original Charter Application and all subsequent Renewal Application(s), attachments or related documents, to the extent consistent with the aforementioned (a) through (f).

Article III. Material Violation(s). Upon any and all determinations of material violation, the contract for the charter shall be subject to revocation under TEC §12.115(a). Actions that may constitute a material violation include, but are not limited to, failure to procure valid certificates of occupancy, fingerprinting, or criminal background checks.

Article IV. Term of Charter. The Term for the Charter shall be for a period of ten (10) years and upon each renewal thereafter. The Term shall begin on the date this Charter is signed and shall automatically expire on July 31, 2033 unless it is renewed. The Charter is subject to forfeiture for failure to meet criteria under TEC §12.101 or due to revocation.

Article V. Renewal(s) of Term. This Agreement does not vest Charter Holder with a right of automatic renewal. All requests for renewal shall require a timely application and subsequent determination by the Commissioner.

Article VI. Alienation of Charter. The Charter may not be assigned, encumbered, pledged or in any way alienated for the benefit of creditors or otherwise. Charter Holder may not delegate, assign, subcontract, or otherwise alienate any of its rights or responsibilities under the Charter. Any attempt to do so shall be null and void and hold no force or effect. Breach under this section shall constitute a material violation.

Article VII. Revision by Agreement. The terms of the Charter may be revised with the consent of Charter Holder by written amendment approved by the Commissioner.

STUDENTS

Article VIII. Open-Enrollment. Admission and enrollment shall be open to any person who resides within the approved geographic boundary stated in the Charter Application and who is eligible for admission based on lawful criteria as identified in the Charter Application and all applicable approved amendments to the Charter. Total enrollment shall not exceed the maximum number of students approved in the Charter Application and all applicable approved amendments to the Charter.

Charter Holder affirms its understanding that the Charter School must enroll and serve students in at least one state-tested grade level by the beginning of the third (3) year of operations, so that the Charter School receives an accountability rating in its third year. Charter Holder affirms that the Charter School must enroll and serve at least fifty (50) percent of its student population in a state-tested grade level by the beginning of the fifth (5) year of operations and continuously throughout any Renewal term thereafter

unless Charter Holder submits and subsequently receives Commissioner approval to waive this threshold. Additionally, Charter Holder agrees, to ensure financial viability, the entity must commit to serving a minimum of 100 students at all times. Failure to do so could result in termination of this contract.

Article IX. Non-Discrimination. The Charter School's educational program shall comply with TEC §12.111(a)(5).

Article X. Children with Disabilities. A charter school is a "local educational agency" as defined by federal law. Charter Holder must comply with the Individuals with Disabilities Education Act (IDEA), as amended by the Individuals with Disabilities Education Improvement Act of 2004, 20 U.S.C. §1401, et seq., and implementing regulations; Section 504 of the Rehabilitation Act of 1973 (Section 504), 29 U.S.C. §794, and implementing regulations; Title II of the Americans with Disabilities Act (ADA), 42 U.S.C. §§12131-12165, and implementing regulations; Chapter 29, Texas Education Code, and implementing rules; and court cases applying these laws.

Article XI. Non-Religious Instruction and Affiliation. Charter School shall not conduct religious instruction or religious activities. Charter Holder and Charter School shall be nonsectarian in their programs, policies, employment practices, and all other operations.

Article XII. Educational Program. Any and all changes to the proposed educational programs without approval of the Commissioner shall constitute a material violation. Continued authority to operate under the Charter during the Term is contingent upon all approved campuses actively providing the educational programs as proposed in the Charter Application.

Article XIII. Student Performance and Accountability. Charter Holder shall satisfy (a) Subchapters A, B, C, D, F, G, and J, Chapter 39, and Chapter 39A of the Texas Education Code; (b) Chapter 12, Subchapter D, §12.104 of the Texas Education Code; and (c) related administrative rules, as well as the student performance accountability criteria stated in the Charter Application and all applicable and approved amendments to the Charter.

FINANCIAL MANAGEMENT

Article XIV. Financial Management and Accountability. Charter Holder shall satisfy (a) Chapter 39 Subchapter D of the Texas Education Code; and (b) Chapter 12, §§12.104, 12.106, 12.107, 12.111, 12.1163, 12.1166, and 12.1168 of the Texas Education Code, and (c) related administrative rules regarding financial management accountability.

Article XV. Annual Audit. Charter Holder shall at its own expense have the financial and programmatic operations of the Charter School independently audited annually by a certified public accountant holding a valid permit that is void of a limited scope sanction from the Texas State Board of Public Accountancy with membership in the American Institute of Certified Public Accounting's Governmental Audit Quality Center. Charter Holder shall file a copy of the annual audit report, approved by Charter Holder, with the Agency not later than the 150th day after the end of the fiscal year for which the audit was made (TEC §44.008 and related administrative rules). The audit must comply with Generally Accepted Auditing Standards and must include an audit of the accuracy of the fiscal information provided by the Charter School through PEIMS. Financial statements in the audit must comply with Government Auditing Standards and the Office of Management and Budget Circular A-133.

Article XVI. Return of Property and Funds. It is understood that in accordance with TEC §§12.128 and 12.107, a charter holder that ceases to operate for any reason, including revocation or expiration/non-renewal, shall return to the state all public property and public funds upon cessation of operation. This includes any and all property purchased or leased with state funds under TEC §12.106 and all unspent funds held in trust for the benefit of the students pursuant to TEC §§12.106, 12.107, 12.1281, 12.1282, and 12.1284.

Article XVII. Indebtedness of Charter. Charter Holder shall not incur a debt, secure an obligation, extend credit, or otherwise make use of the credit or assets of the Charter School for any purpose other than operations as approved in the Charter.

Article XVIII. Non-Charter Activities. Charter Holder shall keep separate and distinct accounting, audits, budgeting, reporting, and record-keeping systems for the management and operation of the Charter School. Any business activities of Charter Holder not directly related to the management and operation of the Charter School shall be kept in separate and distinct accounting, auditing, budgeting, reporting, and record-keeping systems from those reflecting activities under the Charter. Failure to perform under this article shall constitute a material violation.

GOVERNANCE AND OPERATIONS

Article XIX. Organizational Mission. Charter Holder shall govern and operate in strict accordance with the proposed organizational mission as presented in the Charter Application and all applicable and approved amendments to the Charter.

Article XX. Non-Profit Status. Charter Holder shall take and refrain from all acts necessary to maintain good standing as an organization exempt from taxation under §501(c)(3), Internal Revenue Code. If Charter Holder is incorporated, it shall comply with all applicable laws governing its corporate status. Failure to perform under this article shall constitute a material violation.

Article XXI. Records Retention and Management. Charter Holder shall implement a records management system that conforms to the system required of school districts under the Local Government Records Act, §201.001 et seq., Local Government Code, and rules adopted thereunder; provided, however, that records subject to audit shall be retained and available for audit for a period of not less than five (5) years from the latter of the date of termination or renewal of the Charter.

Charter Holder shall maintain all student and staff records. If Charter Holder ceases to operate the Charter School for any reason, including revocation or expiration/non-renewal, it shall return to the state all student and staff records within 30 days of closure, per TEC §12.1052(d), to a custodian designated by the Commissioner in the manner specified by the Commissioner.

Article XXII. Failure to Operate. Charter Holder shall operate the Charter School for the full school term as proposed in the Charter Application and all applicable and approved amendments to the Charter for each year authorized by this Agreement. Charter Holder may not suspend operation for longer than twenty-one (21) days without a revision to the Charter, adopted by the Charter Holder board, and approved by the Commissioner prior to the temporary suspension of operations, stating that the Charter School is dormant and setting forth the date on which operations shall resume and any applicable conditions. Failure to comply under this article shall constitute a material violation.

Article XXIII. Charter School Facility. Charter Holder shall possess and maintain, for the entire Term of Charter: (a) lease agreement(s); or (b) lawful title; or (c) other legal instrument granting a lawful right of occupancy and use. All facilities or other real property procured by Charter Holder must be of suitable use as proposed in the Charter Application and all applicable and approved amendments to the Charter. The term 'facility' under this Article shall constitute any of the following as defined in Chapter 100, Texas Administrative Code: (a) campus; and (b) facility; and (c) site that is procured by state or federal funding.

Charter Holder affirms that it shall govern and maintain operations in all facilities throughout the entire Term. The term 'operations' under this article shall constitute an open facility that is currently serving lawfully enrolled students. Without prior approval by the Commissioner, failure to comply under this article shall constitute a material violation.

Article XXIV. Indemnification. Charter Holder shall hold the Agency harmless from and shall indemnify the Agency against any and all claims, demands, and causes of action of whatever kind asserted by any third party and occurring or in any way incident to, arising out of, or in connection with any acts of Charter Holder, its agents, employees, and subcontractors in performance of this Agreement.

THIS AGREEMENT

Article XXV. Entire Agreement. This contract, including all referenced attachments and terms incorporated by reference, contains the entire agreement of the parties. All other prior representations, understandings, and discussions are superseded by this contract.

Article XXVI. Severability. If any provision of this contract is determined by a court or other tribunal to be unenforceable or invalid for any reason, the remainder of the contract shall remain in full force and effect, to give effect to the intent of the parties to the extent valid and enforceable.

Article XXVII. Conditions of Contract. Execution of this contract by the Commissioner is conditioned on full and timely compliance by Charter Holder with: (a) the terms, required assurances, and conditions of the RFA; (b) applicable law; and (c) all commitments and representations made in the original Charter Application, approved amendments, and Renewal Application, and any supporting documents (to the extent such commitments and representations are consistent with the terms of this contract).

By executing this contract, the Charter Holder represents that it understands that the Charter Holder, including all members of any governing board, at whatever level whether appointed or elected, employees, agents, and volunteers shall fully cooperate with every Texas Education Agency investigation or sanction deemed necessary by the Commissioner based on authority and responsibility vested by state or federal law. Agency staff may conduct confidential interviews of Charter School personnel and contractors outside the presence of representatives of the Charter School's administration and board, and failure to timely comply with reasonable requests for access to site, personnel, documents, or other materials or items shall constitute a material violation.

Article XXVIII. No Waiver of Breach. No assent, express or implied, to any breach of any of the covenants or agreements herein shall waive any succeeding or other breach.

Article XXIX. Governing Law. In any suit arising under this contract, Texas law shall apply.

Excel Academy (101811)


Article XXX. Laws and Rules Applicable. By executing this contract, the undersigned representatives of Charter Holder represent that they have read and understand the rules adopted by the Commissioner pursuant to Texas Education Code Chapter 12, Subchapter D and that they have had full opportunity to consult with their own legal counsel concerning said rules prior to executing this Agreement. The undersigned representatives further understand and agree that: (a) this contract is contingent upon legislative authorization and the contract and the funding under it may be modified or even terminated by future legislative act; (b) the terms of this contract, and of the renewed Open-Enrollment Charter created by this contract, include all applicable state and federal laws and all applicable rules and regulations; (c) state and federal laws, rules, and regulations may be adopted, amended or repealed from time to time; (d) all such changes to state and federal laws, rules, and regulations applicable to Charter Holder or to its Charter School may modify this contract, as of the effective date provided in the law, rule, or regulation; and (e) a contract term that conflicts with any state or federal law, rule, or regulation is superseded by the law, rule, or regulation to the extent that the law, rule, or regulation conflicts with the contract term.

Notwithstanding a granting of renewal, it is understood by the parties that the Charter continues to be subject to future actions by the Commissioner including, but not limited to, possible revocation under TEC §12.115.

Article XXXI. Eligibility and Authority. By executing this contract, Charter Holder represents that it is an "eligible entity" within the meaning of §12.101(a) of the Texas Education Code, and it is understood by all parties that if the Charter Holder loses its 501(c)(3) tax exempt status at any time through action of the Internal Revenue Service for any reason or any other action which renders the Charter Holder no longer an "eligible entity" within the meaning of TEC §12.101(a), the charter contract shall be rendered null and void, and it shall automatically return without any further action having to be taken by the Commissioner. Subsequent reinstatement of the 501(c)(3) tax exempt status does not reinstate the Charter.

The Charter Holder shall immediately notify the Commissioner of any legal change in its status that would disqualify it from holding the Charter, of any violation of the terms and conditions of this contract, or of any change in the Chief Executive Officer of the Charter Holder. Charter Holder further represents that the person signing this contract has been properly delegated authority to do so.

Texas Education Agency:

DocuSigned by:
 5/1/2023
3E4780507A8240C
Mike Morath
Commissioner of Education

Sponsoring Entity:


Ms. Lina Hidalgo,
Board President

April 12, 2023

Date


Mr. Henry Gonzales,
Superintendent

March 30, 2023

Date

APPENDIX A

Charter School Information

Charter School Information

Charter/District name	EXCEL ACADEMY
Charter holder	EXCEL ACADEMY
CDN	101811
Generation	2
Date charter was first approved	3/6/1998
Proposed contract start date	July 31, 2023
Proposed contract end date	July 31, 2033
Approved grade levels	3, 4, 5, 6, 7, 8, 9, 10, 11, 12, GED
Maximum enrollment	1000
Approved geographic boundary	ALDINE ISD ALIEF ISD CHANNELVIEW ISD CLEAR CREEK ISD CROSBY ISD CYPRESS-FAIRBANKS ISD DEER PARK ISD GALENA PARK ISD GOOSE CREEK CISD HOUSTON ISD HUFFMAN ISD HUMBLE ISD KATY ISD KLEIN ISD LA PORTE ISD PASADENA ISD PEARLAND ISD SHELDON ISD SPRING BRANCH ISD SPRING ISD STAFFORD MSD TOMBALL ISD WALLER ISD

Charter Campus Information

CDCN	Name	Address	Status
101811001	HARRIS COUNTY JUVENILE DETENTION CENTER	1200 CONGRESS ST STE 6500, HOUSTON, TX 77002-2021	ACTIVE
101811004	HARRIS COUNTY YOUTH VILLAGE	210 J W MILLS DR, SEABROOK, TX 77586	ACTIVE
101811006	LEADERSHIP ACADEMY	9120 KATY HOCKLEY RD, KATY, TX 77493	ACTIVE
101811008	EXCEL ACADEMY EDUCATION TRANSITION CENTER	6500 CHIMNEY ROCK, HOUSTON, TX 77081	ACTIVE

From: [Tumati, Neeharika \(CAO\)](#)
To: [\(OCA\) Grants](#); [Lin, DeAnne \(CAO\)](#); [Cullivan, Ranada](#); [Gilbert, Christy \(CAO\)](#)
Cc: [Paz, Cindy \(Office of County Administration\)](#); [Berzins, Philip \(CAO\)](#)
Subject: RE: RCA Submittals | 8/7
Date: Thursday, July 24, 2025 11:31:56 PM
Attachments: [image012.png](#)
[image014.png](#)
[image015.png](#)
[image016.png](#)
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[image018.png](#)
[image019.png](#)
[image020.png](#)
[image021.png](#)
[image022.png](#)
[image023.png](#)
[image024.png](#)
[image001.png](#)

Hello,

It is okay to include as presented. Thank you!

Neeharika Tumati

Assistant County Attorney

E: neeharika.tumati@harriscountytexas.gov

P: 713-274-5341

Office of the Harris County Attorney

Christian D. Menefee

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From: (OCA) Grants <grants@harriscountytexas.gov>

Sent: Thursday, July 24, 2025 3:27 PM

To: Tumati, Neeharika (CAO) <Neeharika.Tumati@harriscountytexas.gov>; Lin, DeAnne (CAO) <DeAnne.Lin@harriscountytexas.gov>;

Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>; Gilbert, Christy (CAO) <Christy.Gilbert@harriscountytexas.gov>

Cc: Paz, Cindy (Office of County Administration) <Cindy.Paz@harriscountytexas.gov>; (OCA) Grants <grants@harriscountytexas.gov>; Berzins, Philip (CAO) <Philip.Berzins@harriscountytexas.gov>

Subject: RE: RCA Submittals | 8/7

Awesome – thank you so much!!

Last thing- is the signature block “approved as to form” required on these? I just wanted to make sure it’s okay to include as presented.

From: Tumati, Neeharika (CAO) <Neeharika.Tumati@harriscountytexas.gov>

Sent: Thursday, July 24, 2025 2:59 PM

To: Lin, DeAnne (CAO) <DeAnne.Lin@harriscountytexas.gov>; Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>; Gilbert, Christy (CAO) <Christy.Gilbert@harriscountytexas.gov>

Cc: Paz, Cindy (Office of County Administration) <Cindy.Paz@harriscountytexas.gov>; (OCA) Grants <grants@harriscountytexas.gov>; Berzins, Philip (CAO) <Philip.Berzins@harriscountytexas.gov>

Subject: RE: RCA Submittals | 8/7

Good afternoon Ranada, Grants & Partnership team,

I have reviewed the state contracts (Texas Juvenile Justice Department & Texas Education Agency) that JPD is submitting for the 8/7 court and at this time, don’t find any issues.

Thank you for flagging this!

-Neeharika

From: Lin, DeAnne (CAO) <DeAnne.Lin@harriscountytexas.gov>
Sent: Thursday, July 24, 2025 12:04 PM
To: Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>; Gilbert, Christy (CAO) <Christy.Gilbert@harriscountytexas.gov>
Cc: Paz, Cindy (Office of County Administration) <Cindy.Paz@harriscountytexas.gov>; (OCA) Grants <grants@harriscountytexas.gov>; Tumati, Neeharika (CAO) <Neeharika.Tumati@harriscountytexas.gov>; Berzins, Philip (CAO) <Philip.Berzins@harriscountytexas.gov>
Subject: RE: RCA Submittals | 8/7

Good afternoon,

I am looping in ACA Neeharika Tumati to review on behalf of the Juvenile Board. While we appreciate that there may not be any negotiations allowed, we likely should still do a legal review just in the event there is something that would prove problematic for the Juvenile Board.

If anyone has any questions or needs anything else, please let us know.

Thanks,



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General Counsel Division
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From: Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>
Sent: Monday, July 21, 2025 10:20 AM
To: Gilbert, Christy (CAO) <Christy.Gilbert@harriscountytexas.gov>; Lin, DeAnne (CAO) <DeAnne.Lin@harriscountytexas.gov>
Cc: Paz, Cindy (Office of County Administration) <Cindy.Paz@harriscountytexas.gov>; (OCA) Grants <grants@harriscountytexas.gov>
Subject: FW: RCA Submittals | 8/7

Good morning – Juvenile Probation included state contracts (Texas Juvenile Justice Department & Texas Education Agency) with their submittals for 8/7 court. We noticed the contracts were not reviewed by your department. The department disclosed that the contracts have not been reviewed by CAO in the past as the funds are legislative appropriations and there is no negotiation involved in the annual allocations. Additionally, the department advised the contract is not signed by commissioner's court but rather the HC Juvenile Board.

Whereas this is our first time processing this request, we'd like your feedback on whether this is something subject to your review. Both items are set to appear on 8/7 agenda. Thanks!

From: Kimble, Ross (HCJPD) <Ross.Kimble@hcjpd.hctx.net>
Sent: Sunday, July 20, 2025 3:09 PM
To: Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>
Cc: Moreno, Janie (HCJPD) <Janie.Moreno@hcjpd.hctx.net>
Subject: FW: RCA Submittals | 8/7

Ranada,

I am sending a slightly revised RCA for the TJJD appropriated funds to the Juvenile Probation Department. I revised the language under

Request Summary to specify authorization to roll positions from the 2024-2025 year programs to the 2025-2026 year programs once budgets are uploaded and combo codes are created for the 2025-2026 year programs. I made this revision after speaking with Cheryl Tillman in HRT. Otherwise, the RCA should look like the one you sent to Janie and me on Friday at 1:08 p.m.

Thank you again for your assistance!

Ross

From: Kimble, Ross (HCJPD)
Sent: Friday, July 18, 2025 2:26 PM
To: Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>
Cc: (OCA) Grants <grants@harriscountytexas.gov>; Moreno, Janie (HCJPD) <Janie.Moreno@hcjpd.hctx.net>
Subject: RE: RCA Submittals | 8/7

Ranada,

I made two minor changes to the RCA. First, I changed the project IDs from JJAEP_FY26 and CHSCH_FY26 to JJAEP_GY26 and CHSCH_GY26. I changed the FY to GY. Second, I revised the end of the sentence under the request summary heading. The sentence says, "extend 2024-2025 associated positions from August 23, 2025 to September 19, 2025; once budgets are uploaded for the fiscal year 2025-2026 programs and combo codes are created, approval to roll these associated positions to August 31, 2026 for the 2025-2026 year JJAEP and Charter School programs." I made this revision after speaking with Cheryl Tillman in HRT.

Janie made the second revision in her RCA too.

I have some clarifications for you regarding your questions (your comments in blue). First, the contracts are signed by the Harris County Juvenile Board rather than the Texas Juvenile Board. Second, the RCA for department 841 is for the JJAEP and Charter School. The Texas Juvenile Justice Department (TJJD) funds the Juvenile Justice Alternative Education Program (JJAEP), and the Texas Education Agency (TEA) funds the Charter School. We have no award notice for either program. TJJD and County school districts pay us a daily rate for students attending the JJAEP. TEA pays us a daily rate based on students attending the Charter School.

Thank you for your assistance.

Ross
(713) 222-4350

From: Cullivan, Ranada <Ranada.Cullivan2@harriscountytexas.gov>
Sent: Friday, July 18, 2025 1:08 PM
To: Moreno, Janie (HCJPD) <Janie.Moreno@hcjpd.hctx.net>; Kimble, Ross (HCJPD) <Ross.Kimble@hcjpd.hctx.net>
Cc: (OCA) Grants <grants@harriscountytexas.gov>
Subject: RCA Submittals | 8/7

Good morning, Janie and Ross,

As promised, I completed my initial analysis and edits to your RCA submission for your annual Texas Juvenile Justice Department & Texas Education Agency allocations for FY25-26. Please review the revised RCAs attached and confirm the revised request in the agenda caption is accurate as well as supporting documentation included with each submittal. I included a chart below distinguishing each request by department. I will create a placeholder today for 8/7 and I'll officially enter the RCAs once you confirm the accuracy of each item, and the 3441 forms are forwarded to us by HRT.

Upon further review, we've noticed a few things that we'd like to discuss with you.

- The contracts/agreements included as supporting documentation does not have the county attorney's signature block "approved as to form".
 - **Per our discussion today the contracts are not signed by Harris County Commissioner's Court (HCCC) but rather the Texas Juvenile Board. The funds are legislative appropriations by the state and the contracts are not reviewed by CAO as there no negotiation involved with the contract and the agreement is not signed by HCCC.**

- For the JJAEP RCA there is no official notice of award from the grantor specifying how much of the award is from TEA and how much is from TJJD?
 - **Per our discussion today there is no official notice of award from Texas Education Agency as the funds are allocated as general funds to the department annually. The project budget included in the RCA makes the distinction between TJJD and TEA allocations.**

Thank you for walking me through your internal process today. Please add to the discussions in blue if additional clarity is needed. We look forward to meeting with you again soon to increase our knowledge of how the grants support the great work you all do.

Juvenile Probation Alternative Education Program	Department: 841
FY26 Juvenile Justice Alternative Education Program	\$1,536,904.00
FY26 Charter School	\$6,178,141.00
Combined RCA and Total Award	\$7,715,045.00

**Grantor: Texas Education Agency & Texas Juvenile Justice Department*

Juvenile Probation	Department: 840
FY26 Special Needs Diversionary	\$260,617.00
FY26 Front End Multi Systemic Therapy	\$500,000.00
FY26 Harris County Leadership Academy	\$1,000,000.00
FY26 Salary Adjustment Grant	\$6,416,092.19
FY26 Discretionary State Aid Community Projects	\$483,919.00
FY26 Discretionary State Aid Residential Projects	\$925,932.00
FY26 TITLE IV-E Federal Reimbursement	\$380,000.00
FY26 Detention Reimbursement SB30	\$1,543,011.00
FY26 Juvenile Probation Equipment	\$200,000.00
FY26 State Aid Programs	\$19,887,710.00
Combined RCA and Total Award	\$31,597,281.19

**Grantor: Texas Juvenile Justice Department*

Yours in Service,



Ranada Cullivan | Grants Production Coordinator
Grants & Partnerships | Office of County Administration

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 A 1001 Preston St, #500, Houston, TX 77002



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