



HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form

Application

Award

☐☒

Amendment

Department Name / Number

DUNs

Grant Title

Office of County Administration - 200	Not Applicable	Safety + Justice Challenge Sustainability Grant '21/'22
Funding Source: The MacArthur Foundation: CFDA# N/A	Grant Agency: The MacArthur Foundation	
Program Year: 5 th	Program Ending:	
Grant Begin Date: 03/01/2021	Grant End Date: 02/28/2025	
Grant Org. Key: 100001000001041	If applicable, Prior Year Org. Key: YAA@@@@@	

Grant Description:

Through the Safety and Justice Challenge, the MacArthur Foundation will support a nationwide network of selected local jurisdictions committed to finding ways to safely reduce jail incarceration, with a particular focus on addressing disproportionate impact on low-income individuals and communities of color. With help from a consortium of national experts and technical assistance providers, participating sites will rigorously examine how their jails are being used; who is being held there, and what risks they pose to the community; what policies and practices have driven the growth of local jail populations; and what strategies will work to reduce the unnecessary use of jail without compromising public safety.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions

0.00

Date Guidelines are Available

% of Positions Paid by Grant

0.00 %

Grant Submittal Deadline Date

01/05/2021

Grant Discussion:

This item relates to an award that was accepted by Commissioners Court on 4/27/21, and previously amended to extend the end date for the associated Data Use Agreement (DUA) between the grantor, the County, and the Research Foundation of the City University of New York. The purpose of this item is to modify the grant end date to 2/28/25 in order to provide additional time to meet grant objectives. All else remains the same.

County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by : Eric Cadow Cadow, Eric

Date : 4/16/2024

Reviewed by: Mike Mattingly
Mike Mattingly (Apr 17, 2024 06:00 CDT)

Date : 4/17/2024

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 23rd day of April, 2024, the Commissioners Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized, on behalf of Harris County, to accept a grant amendment for the Safety + Justice program and for the County Judge to sign ancillary documents.

Grant Amount:	\$1,057,500.00
Amended Grant Term:	03/01/2021 – 02/28/2025

Cadow, Eric (Office of County Administration)

From: The MacArthur Foundation - Online Portal <do-not-reply.grants07-us-east-1@fluxx.io>
Sent: Friday, April 12, 2024 4:47 PM
Cc: Gabriela Suarez
Subject: No-Cost Extension Approved

Dear Mike Giordanelli,

This is to notify you that the no-cost extension for grant G-1907-154130 has been approved. Your revised grant term is now March 1, 2021 to February 28, 2025 and is noted on your grant. We recommend that you review updated report deadlines, which can be found under "Reports to Submit" in the grants portal.

If you have any questions, please contact your Grants Manager at gsuarez@macfound.org.

Sincerely,

John D. & Catherine T. MacArthur Foundation
140 S. Dearborn Street
Chicago, IL 60603-5285

[fluxx: request_amendment/39363791]



March 11, 2024

John D. and Catherine T. MacArthur Foundation
Office of Grants Management
140 S. Dearborn Street
Chicago, IL 60603-5285
Attn: Laurie Garduque, Director, Criminal Justice lgardugu@macfound.org
Cc: Quinn Hanzel, Grants Manager QHanzel@macfound.org

Re: No Cost Extension of Safety + Justice Challenge Sustainability Grant

Dear Laurie,

On Harris County's behalf, I am requesting a no-cost extension for our Safety + Justice Challenge Sustainability grant (G-1705-154130) with the MacArthur Foundation. The funding currently expires on February 29, 2024. If approved, the new end date will be February 28, 2025.

The status of the grant funds (see the attached spreadsheet, SJC Sustainability Budget) is as follows:

- To date, \$228,300 of grant funds have been used on expanded RIC docket support, community engagement grants, racial and ethnic equity education/training, and travel to the all-sites network meeting.
- \$271,650 is encumbered for the final award of community engagement grants approved by the Harris County Commissioners Court in December 2023; another \$100 is encumbered for additional RIC docket support to send notifications to defendants who are eligible for non-disclosure or expunctions.

Our plans for the funds have not changed since our previous request for an extension; navigating the processes involved takes longer than anticipated. We are grateful for the Foundation's continued support of our reform work in Harris County. We look forward to your continued partnership and accountability. Should you have any questions, please do not hesitate to contact me or Karen Evans at karen.evans@harriscountytexas.gov.

Sincerely,
Mike Giordanelli
Assistant Director of Operations, Office of County Administration



Cost Category	Year 1 Budget	Year 1 Actuals	Year 2 Budget	Year 2 Actuals	Year 3 Budget	Year 3 Actuals	Year 4 Budget	Year 4 Actuals	Year 4 Encumbrance
I. Personnel									
n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal - Personnel	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
II. Professional Services									
RIC Expanded RIC Docket support	\$10,000	\$1,368	\$18,632	\$1,690	\$0	\$407	\$122	\$0	\$122
RED Racial and Ethnic Equity Education/Training	\$30,000	\$0	\$60,000	\$0	\$44,600	\$44,600	\$0	\$0	\$0
RED Community Engagement Grants	\$210,000	\$0	\$410,000	\$161,676	\$277,889	\$15,786	\$271,574	\$0	\$271,574
subtotal - Professional Services	\$250,000	\$1,368	\$488,632	\$163,366	\$322,489	\$60,793	\$271,696	\$0	\$271,696
III. Data Enhancements (e.g., IT system improvements, technology, staff)									
n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal -Data Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IV. Equipment and Hardware									
n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal - Equipment and Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
V. Travel (e.g. airfare, hotel accommodations, food and incidentals)									
n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal - Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VI. Meeting Expenses (e.g., meeting space, food and supplies)									
MAC All sites network meeting	\$0	\$0	\$10,000	\$2,777	\$10,000	\$0	\$10,000	\$0	\$0
subtotal - Meeting Expenses	\$0	\$0	\$10,000	\$2,777	\$10,000	\$0	\$10,000	\$0	\$0
VII. Indirect Costs (not-to-exceed 15%)									
n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
subtotal -Data Enhancements	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$250,000	\$1,368	\$498,632	\$166,143	\$332,489	\$60,793	\$281,696	\$0	\$271,696
Payments		\$250,000		\$250,000		\$0		\$0	
Remaining Funds		\$248,632		\$332,489		\$271,696		\$23,064	\$0

KEY		Year 1 Budget	Year 1 Actuals	Year 2 Budget	Year 2 Actuals	Year 3 Budget	Year 3 Actuals	Year 4 Budget	Year 4 Actuals	Year 4 Encumbrance
PTR	Maximize Safe, Effective Pretrial Release	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RIC	RIC Docket - Effectively Address State Jail Felonies	\$10,000	\$1,368	\$18,632	\$1,690	\$0	\$407	\$122	\$0	\$122
CPM	Implement Consistent Court Case Processing & Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPM	Actively Manage Jail Population	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RED	Target Reductions in Racial and Ethnic Disproportionality	\$240,000	\$0	\$470,000	\$161,676	\$322,489	\$60,386	\$271,574	\$0	\$271,574
MAC	MacArthur Grant Required Activity	\$0	\$0	\$10,000	\$2,777	\$10,000	\$0	\$10,000	\$0	\$0
SJC	Cross-Strategy Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$1,368	\$498,632	\$166,143	\$332,489	\$60,793	\$281,696	\$0	\$271,696