



HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135
Grants Coordination Section - Conveyance Form Application Award

Department Name / Number		DUNs	Grant Title
Juvenile Justice Alternative Education Program - 841		Not Applicable	Instructional Materials Allotment - Excel Academy '22/'23
Funding Source: Texas Education Agency: CFDA# N/A		Grant Agency: Texas Education Agency	
Program Year: 8 th		Program Ending:	
Grant Begin Date: 09/01/2021		Grant End Date: 08/31/2022	
Grant Org. Key: IMA_CS_Y23		If applicable, Prior Year Org. Key: VGU841@@	

Grant Description:

Funded by the Texas Education Agency, the Instructional Materials Allotment is provided to school districts from the State Instructional Materials Fund for each student enrolled in the district.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00
Non-Labor	\$222,140.21	\$222,140.21	\$0.00
Sub Tot. Incremental Cost	\$222,140.21	\$222,140.21	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00*
TOTALS	\$222,140.21	\$222,140.21	\$0.00

* under development

Full Time Equivalent Positions

Date Guidelines are Available

% of Positions Paid by Grant

Grant Submittal Deadline Date

Grant Discussion:

The application was not presented to Commissioners Court. Grant funds will provide \$222,140.21 to the Juvenile Justice Alternative Education Program for instructional materials and related costs used to instruct students in the Charter School. There is no match requirement.

County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by: Michael Mattingly Mattingly, Mike

Date: 11/16/21

Reviewed by: [Signature]

Date: 11/16/21

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 30th day of November, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to accept, the following grant from the Texas Education Agency:

Instructional Materials Allotment – Excel Academy '22/'23

Grant Funds: \$222,140.21

Grant Period: 9/1/2021 – 8/31/2022

**Allotment Report
EXCEL ACADEMY**

Current Biennium includes SY 2021-2022 & SY 2022-2023

District / Charter: 101811
School Year : 2021-2022

Transaction Type	Date	Transaction ID	Description	Amount
Carryover Funds Allotment	04/28/2021	0000203020	Prior Year Remaining Balance	\$208,742.16
<u>Total Allotment</u>	08/20/2021	0000208452	School Year 2021-2022 Allotment	\$13,398.05
				<u>\$222,140.21</u>

Remaining Allotment

\$222,140.21