

Paige McInnis Harris County Purchasing Agent

May 27, 2025

Commissioners Court Harris County, Texas

RE: Job No. 220061

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Maintenance and Emergency Repair Services of Mortuary and Toxicology

Freezers, Coolers, and Related Equipment for the Harris County Institute of

Forensic Sciences

Vendor(s): American Mechanical Services of Houston, LLC

Term: 07/01/2025 - 06/30/2026

Renewal

Options: 3 of 4

Amount: \$57,601

Price Increase: \$944

Bond(s): No

Reviewed By: • Harris County Purchasing • Institute of Forensic Sciences

Justification: The vendor(s) have agreed to renew under the same terms and conditions with an

1.81% increase in pricing based on the Consumer Price Index for Urban Wage

Earners and Clerical Workers (CPI-W) as set forth in the contract(s).

Sincerely,

Paige McInnis Purchasing Agent

Paige MoInnus

Purchasing

TLT

cc: Vendor(s)

CPI-W Escalation Calculation Recap

Job No. 22/0061 - Maintenance and Emergency Repair Services of Mortuary and Toxicology Freezers, Coolers, and Related Equipment for the Harris County Institute of Forensic Sciences American Mechanical Services of Houston, LLC

				Initial Year		Renewal No. 1 7/1/2023 - 6/30/2024 CPI-W 7.85%		Renewal No. 2 7/1/2024 - 6/30/2025 CPI-W 3.32%		Renewal No. 3 7/1/2025 - 6/30/2026 CPI-W 1.81%	
Item			Estimated								
No.	Description	Unit of Measure	Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Parts - Percentage discount to MSLP	\$	5,000	10%	\$4,500.00	10%	\$4,500.00	10%	\$4,500.00	10%	\$4,500.00
2	Labor Costs Monday - Friday (7:00am - 5:00pm)	Hour	375	\$89.75	\$33,656.25	\$96.79	\$36,297.83	\$100.01	\$37,504.00	\$101.82	\$38,182.50
3	Labor Cost Monday - Friday (5:01pm - 6:59am)	Hour	40	\$115.00	\$4,600.00	\$124.03	\$4,961.04	\$128.15	\$5,125.89	\$130.47	\$5,218.80
4	Weekends	Hour	25	\$115.00	\$2,875.00	\$124.03	\$3,100.65	\$128.15	\$3,203.68	\$130.47	\$3,261.75
5	Emergencies	Hour	25	\$115.00	\$2,875.00	\$124.03	\$3,100.65	\$128.15	\$3,203.68	\$130.47	\$3,261.75
6	Holidays	Hour	20	\$140.00	\$2,800.00	\$150.99	\$3,019.76	\$156.01	\$3,120.11	\$158.83	\$3,176.60
	Grand Total				<u>\$51,306.25</u>		<u>\$54,979.93</u>		<u>\$56,657.37</u>		<u>\$57,601.40</u>

*CPI-W only applies to the hourly rates.