



Kimberly J. Williams, JD
Harris County Purchasing Agent

May 15, 2026

Commissioners Court
Harris County, Texas

RE: Job No. 240065

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

Description: Drainage Sediment Removal and Disposal (North) and Related Items for the Harris County Flood Control District

Vendor(s): Bayou Builders

Term: 06/01/2026 - 05/31/2027

Renewal

Options: 2 of 4

Amount: \$1,069,629

Price Increase: \$11,383

Bond(s): Yes

Reviewed By: • Harris County Purchasing • Flood Control District

Justification: The vendor(s) have agreed to renew under the same terms and conditions with an 1.30% increase in pricing based on the Consumer Price Index for all Urban Consumers (CPI-U) as set forth in the contract(s). Purchase order(s) will be issued upon Commissioners Court approval.

Sincerely,

Kimberly J. Williams, JD
Purchasing Agent

MDH
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA MAY 28, 2026

CPI-U Breakdown for Job No. 240065 - Drainage Sediment Removal and Disposal (North) and Related Items for the Harris County Flood Control District

Item No.	Description	Quantity	Bayou Builders		1st Renewal	1st Renewal	2nd Renewal	2nd Renewal
			Initial Bid \$/UM	Initial Bid Ext. \$	Escalated Total \$/UM 2025 (@ CPI-U 2.23%/yr)	Escalated Total Ext \$ 2025 (@ CPI-U 2.23%/yr)	Escalated Total \$/UM 2026 (@ CPI-U 1.30%/yr)	Escalated Total Ext \$ 2026 (@ CPI-U 1.30%/yr)
1	CENTERPOINT ENERGY COORDINATION (FIXED MAXIMUM PRICE AT \$10,000.00/LS)	1	\$10,000.00	\$10,000.00	\$10,223.49	\$10,223.49	\$10,356.52	\$10,356.52
2	PROVIDE AND INSTALL TEMPORARY ACCESS MATS (01565)	10	\$100.00	\$1,000.00	\$102.23	\$1,022.35	\$103.56	\$1,035.65
3	REMOVE AND DISPOSE OF TEMPORARY ACCESS MATS (01565) (02120)	10	\$100.00	\$1,000.00	\$102.23	\$1,022.35	\$103.56	\$1,035.65
4	TRAFFIC CONTROL AND REGULATION	10	\$10.00	\$100.00	\$10.22	\$102.23	\$10.35	\$103.56
5	CONSTRUCTION FENCE	125	\$1.00	\$125.00	\$1.02	\$127.79	\$1.03	\$129.45
6	DEBRIS AND TRASH REMOVAL AND DISPOSAL IN A LANDFILL	600	\$10.00	\$6,000.00	\$10.22	\$6,134.09	\$10.35	\$6,213.91
7	REMOVE & DISPOSE OF CONCRETE RUBBLE AND CONCRETE STRUCTURES	10	\$5.00	\$50.00	\$5.11	\$51.12	\$5.18	\$51.79
8	REMOVE & DISPOSE OF ALL PIPE (01565)	125	\$5.00	\$625.00	\$5.11	\$638.97	\$5.18	\$647.28
9	REMOVE & DISPOSE OF TIRES <= 16" (01565)	20	\$30.00	\$600.00	\$30.67	\$613.41	\$31.07	\$621.39
10	REMOVE & DISPOSE OF TIRES > 16" (01565)	60	\$10.00	\$600.00	\$10.22	\$613.41	\$10.35	\$621.39
11	DISMOUNT RIM (IF ATTACHED TO TIRE), ALL DIAMETERS (01565)	1	\$1.00	\$1.00	\$1.02	\$1.02	\$1.03	\$1.03
12	SITE PREPARATION & RESTORATION, INCLUDING CLEARING & GRUBBING AND CARE AND CONTROL OF WATER (01565) (01580) (02120) (02233) (02241)	1	\$10,000.00	\$10,000.00	\$10,223.49	\$10,223.49	\$10,356.52	\$10,356.52
13	LOW WATER CROSSING FOR CONSTRUCTION ACCESS	1	\$100.00	\$100.00	\$102.23	\$102.23	\$103.56	\$103.56
14	TRENCH SHORING SYSTEM, 5 TO 20 FEET	50	\$0.10	\$5.00	\$0.10	\$5.11	\$0.10	\$5.18
15	EXCAVATION & OFF-SITE DISPOSAL (02120) (02911)	150	\$10.00	\$1,500.00	\$10.22	\$1,533.52	\$10.35	\$1,553.47
16	EXCAVATION & FILL (ON-SITE MATERIAL) (02314) (02911)	250	\$10.00	\$2,500.00	\$10.22	\$2,555.87	\$10.35	\$2,589.13
17	IMPORTED FILL (02314)	10	\$10.00	\$100.00	\$10.22	\$102.23	\$10.35	\$103.56
18	BACKSLOPE DRAINAGE SYSTEM SWALES	1300	\$1.00	\$1,300.00	\$1.02	\$1,329.05	\$1.03	\$1,346.34
19	DEEP PLOW	1	\$2.00	\$2.00	\$2.04	\$2.04	\$2.07	\$2.07
20	EXCAVATION & REMOVAL, DRAINAGE/DRYING AND OFF-SITE DISPOSAL (02120) (02317)	20000	\$40.00	\$800,000.00	\$40.89	\$817,879.23	\$41.42	\$828,521.35
21	CEMENT STABILIZED SAND, 200 PSI, AS DIRECTED BY THE ENGINEER (02316)	5	\$25.00	\$125.00	\$25.56	\$127.79	\$25.89	\$129.45
22	FLOWABLE CONCRETE FILL (02120) (02316)	5	\$100.00	\$500.00	\$102.23	\$511.17	\$103.56	\$517.82
23	REINFORCED SILT FENCE (02120)	700	\$1.00	\$700.00	\$1.02	\$715.64	\$1.03	\$724.95
24	STABILIZED CONSTRUCTION ACCESS (02120) (02378)	400	\$15.00	\$6,000.00	\$15.34	\$6,134.09	\$15.54	\$6,213.91
25	CONCRETE CHANNEL LINING, 6" NOMINAL THICKNESS (02316) (03310)	1	\$100.00	\$100.00	\$102.23	\$102.23	\$103.56	\$103.56
26	CONCRETE INTERCEPTOR STRUCTURE (02316) (03310)	20	\$20.00	\$400.00	\$20.45	\$408.94	\$20.72	\$414.26
27	GRANULAR FILL, GRAVEL TO RIPRAP GRADATION NO. 2, AS DIRECTED BY THE ENGINEER (02315) (02316)	75	\$20.00	\$1,500.00	\$20.45	\$1,533.52	\$20.72	\$1,553.47
28	RIPRAP, GRADATION NO. 1 (02315) (02316)	60	\$20.00	\$1,200.00	\$20.45	\$1,226.82	\$20.72	\$1,242.78
29	TYPE "C" MANHOLE, FOR 42" AND SMALLER (02120) (02316) (02321) (03310)	1	\$1,000.00	\$1,000.00	\$1,022.35	\$1,022.35	\$1,035.65	\$1,035.65
30	URBAN INTERCEPTOR STRUCTURE (02120) (02316) (02321) (03310)	1	\$1,500.00	\$1,500.00	\$1,533.52	\$1,533.52	\$1,553.47	\$1,553.47
31	REPAIR MANHOLES AND INLETS (02120) (02316) (02321) (03310)	1	\$250.00	\$250.00	\$255.59	\$255.59	\$258.92	\$258.92
32	24-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	80	\$10.00	\$800.00	\$10.22	\$817.88	\$10.35	\$828.52
33	30-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	20	\$60.00	\$1,200.00	\$61.34	\$1,226.82	\$62.14	\$1,242.78
34	36-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	20	\$70.00	\$1,400.00	\$71.56	\$1,431.29	\$72.49	\$1,449.91
35	42-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	1	\$80.00	\$80.00	\$81.79	\$81.79	\$82.85	\$82.85
36	18 TO 36-INCH CONCRETE COLLAR (02120) (02316) (03310)	1	\$150.00	\$150.00	\$153.35	\$153.35	\$155.35	\$155.35
37	42-INCH CONCRETE COLLAR (02120) (02316) (03310)	1	\$200.00	\$200.00	\$204.47	\$204.47	\$207.13	\$207.13
38	REMOVE FENCE ENCROACHMENT (ALL TYPES & SIZES) AND PLACE THEM ON THE ADJACENT PROPERTY	15	\$1.00	\$15.00	\$1.02	\$15.34	\$1.03	\$15.54
39	REMOVE, STORE AND REPLACE ACCESS BARRICADES (ALL TYPES)	5	\$100.00	\$500.00	\$102.23	\$511.17	\$103.56	\$517.82
40	REMOVE AND RE-INSTALL METAL BEAM GUARD FENCE	5	\$15.00	\$75.00	\$15.34	\$76.68	\$15.54	\$77.68
41	ANCHORED SODDING	200	\$10.00	\$2,000.00	\$10.22	\$2,044.70	\$10.35	\$2,071.31

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42	COMMON LABORER CREW (3), INCLUDING SUPERVISION & TOOLS	10	\$40.00	\$400.00	\$40.89	\$408.94	\$41.42	\$414.26
	GRAND TOTAL			<u>\$855,703.00</u>		<u>\$874,827.09</u>		<u>\$886,210.19</u>