

Paige McInnis Harris County Purchasing Agent

June 30, 2025

Commissioners Court Harris County, Texas

RE: Job No. 220137

Members of Commissioners Court:

Please approve the renewal for the following:

Description:	Preventive Maintenance, Inspection, Repair, Rental of Emergency Generators and Related Items for Harris County
Vendor(s):	GenServe, LLC
Term:	08/02/2025 - 08/01/2026
Renewal Options:	<u>3</u> of <u>4</u>
Amount:	\$4,952,787
Price Increase:	\$5,297
Bond(s):	No
Reviewed By:	Harris County Purchasing Building Operations Services
Justification:	The vendor(s) have agreed to renew under the same terms and conditions with an 1.41% increase in pricing based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) as set forth in the contract(s). Projected annualized usage for renewal term is \$180,000.

Sincerely,

Paige McInnis

Paige McInnis Purchasing Agent

AES cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JULY 10, 2025

						Conse	rve, LLC	1-+ D	enewal	Amonda	nent No. 1	Amonda	nent No. 2	2nd	Renewal	3 red 1	Renewal
						2022 Base	2022 Base	2023 CPI-W (7.85%)	2023 CPI-W (7.85%)	Autenu				2024 CPI-W	2024 CPI-W	2025 CPI-W	2025 CPI-W
Item	Description	Manufacturer	Serial #	UM	0.11	Year \$/UM	Year Ext \$	2023 CPI-W (7.85%) \$/UM	2023 CPI-W (7.85%) Ext \$	Effective	Effective	Effective 6/25/2024 -	Effective 6/25/2024 -	(3.32%) \$/UM	(3.32%) Ext \$	(1.41%) \$/UM	(1.41%) Ext \$
nem	Description	Manufacturer	Serial #	UM	Qty	8/2/2022 -	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024	2/20/2024	2/20/2024	6/25/2024 - 8/1/2024	8/1/2024 -	8/2/2024 -	8/2/2024 -	8/2/2025 -	8/2/2025 -
						8/1/2023	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024					8/1/2025	8/1/2025	8/1/2026	8/1/2026
1 #1-1	Quarterly Generator Inspections Fleet Services 14640	Kohler	2130153	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	CPI-W \$134.32	3.32% \$402.95	CPI-W \$136.22	1.41% \$408.65
#1-2 #1-3	Downtown Gas Station Pearl Fincher Muesum	Kohler Aksa	2126718 8 8L05702	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-3 #1-4	Pearl Fincher Muesum Various Locations	Aksa	8.8L05702 U048466Y	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-5	Various Locations	Aksa	Uo484786Y	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-6 #1-7	Multi-Use Facility Sherriff Department Emergency Preparedness (Hugh Rd)	Generac Generac	2112143 2112143	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-8	Health Services	Kohler	SGM3623W	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-9 #1-10	Canal Street Warehouse Sherriff's Department Correction Facility 1307	Cummins Onan	X16G283432 K920493221	Each Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-10 #1-11	Sherriff's Department Correction Facility 1307 Sherriff's Department Correction Facility 1200	Kohler #1	712606	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-12	Sherriff's Department Correction Facility 1200	Kohler #2	713051 F190593367	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Library Administration/HCSO Annex 7	Cummins Aksa	F190593367 57L0005040	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-15	Annex 10	AKSA	57L0010510	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Annex 8 Annex 11	AKsa Aksa	TZ205902504 EEIOH505196	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-18	Annex 13	Aksa	24M0000534	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-19 #1-20	Annex 13	Kohler KOHLER	2124448 2312676	Each Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Annex 13 Annex 17	Taylor	33094	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-22	Annex 17	Taylor	33334	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-24	Annex 22 Annex 24	Kohler Kohler	0706094 670956	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-25	Annex 24	Aksa	L302970	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-26	Annex 24 Annex 26	Kohler AKSA	SGM325PV6 5.7L0001123	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32	\$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-28	Annex 26 Annex 27	Kohler	353522	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-29	Annex 28	Caterpillar	G5Z02020	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-30 #1-31	Animal Control Animal Control	Cummins Aska	25374513 N/A	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-32	Anderson - Clayton	Cummins Onan	C940537087	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-33 #1-34	JIPC Congress Plaza	Caterpillar Aska	G3G00146 2016130094	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-34	Social Services	Cummins	MISD182822	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65
#1-36 #1-37	1910 Courthouse Administration Building	Cummins Onan Aska	KA09B150059 AG20200042001	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Administration Building Annex 60	Aska O'Brien Power	AG20200042001 G2847T	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-39	Sherriff's Department Correction Facility 701	Onan	216.01	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-40 #1-41	Sherriff's Department Correction Facility 701 Criminal Justice Center	Onan Detroit Diesel Spectrum	7550213 720038	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-42	Sherriff's Department Correction Facility 1201	MARATHON	WE3692698-02	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-43 #1-44	John Phelps Courthouse Fleet Services 2505	Cummings Kohler	C100101323 66202	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
	Civil Courthouse	Cummins Onan	B04060A250	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65
	State Jail Well Annex 83	ONAN Kohler	B9505691111 2130962	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-48	Annex 84	Cummins	2130962 E120342920	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-49	Annex 84	Cummins	E120340585	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Annex 84 Annex 84	Cummins Caterpillar	E120340586 3GN00513	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-52	Burnett-Byland Rehabilitation Center	Onan	1970648162	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-53	Burnett-Byland Rehabilitation Center	Cummins Onan	M14F254035 4645796	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-54	H. C. Youth Village H. C. Youth Village	Generac Generac	4645/96 4892647	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-56	Youth Service Center	Onan	C050763495	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-57 #1-58	Juvenile Justice Center Leadership Academy	Cummins Onan Aksa	L030582042 F701908	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-59	Jury Assembly	Cummings Onan	F100126856	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-60 #1.61	Humble Courthouse Annex M	Aksa OnSite	8.8L0008717 367129-1-1-1213	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-62	Lantern Point	Kohler	SGM325TB7	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-63	District 5 Patrol	Asksa	L393159	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-64 #1-65	Fire Training Academy Fire Training Academy	Aska Kohler	N/A 8173105	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-66	Hazardous Material (HAZMAT)	Generac	8173105	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-67	Todd Street Warehouse 911 Call Center	Cummins Caterpillar	E130503971 G1B02656	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-69	911 Call Center 911 Call Center	Caterpillar	G1B02659 G1b02659	Each	3	\$130.00 \$130.00	\$390.00	\$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
	Hub Building #1 Hub Building #2	Aksa	30L0004142 9915577	Each Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Hub Building #2 Hub Building #3	Generac Aksa	9915577 30L0004140	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
	Hub Building #4	Aksa	30L0004139	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-74 #1-75	Health Services Fire And Sheriff Training Academy	Kohler Generac	SGM32623W 8173105	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#1-76	Todd Street Warehouse	Cummins	0130495394	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-77 2	District S Patrol	Kohler	214303	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#2-1	Universal Services Tomball Tower	Koheler	2190166	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#2-2 #2-3	Huffman Tower	Generac	2559228	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#2-3 #2-4	Dickinson Tower lamina Road Tower	Generac Generac	2033728 2050469	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#2-5	Moss Hill Tower Site	Onan	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65
#2-6 #2-7	Ames Tower Site	Generac	2069599 2073856	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#2-7 #2-8	Waller Tower Site Communication on Wheels (COW)Trailer, HCSO Auto Theft Division	Generac Onan	2073856 1020422519	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#2-9	Portable	Dayton	9637004	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Portable Drug Bldg Annex 18	Dayton MTU S&S	9637006 317384	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#2-12	Wallisville Tower	Generac	2105381	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#2-13	Wadfe Road Flood Control District	Cummins	H100146422	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
3							1	1			1						

Amendment No. 2

22/0137 - Preventive Maintenance, Inspection, Repair, Rental of Emergency Generators and Related Items for Harris County

	A200-00-00, 2nd Outlet Flood Gates	Cummins	44397357	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#3-3	Admin Bldg	Cummins	H120381311	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#3-4	Cypress-Rosehill Pump North	Cummins	K160122488	Each	3					\$300,00	\$900.00	\$300.00	\$900.00	\$309.96	\$929.88	\$314.35	\$943.04
#3-5	Cypress-Rosehill Pump South	Cummins	K160122489	Each	3		1		1	\$300.00	\$900.00	\$300.00	\$900.00	\$309.96	\$929.88	\$314.35	\$943.04
#3-6	Michael Talbott Service Center	AKSA	EZYOF004696	Each	3							\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65

						ConSt	rve. LLC	let B	Renewal	Amonda	nent No. 1	Amonda	ient No. 2	2nd	Renewal	3rd	Renewal
						2022 Base			1	Amendi	nent 100. I	Amendi	ient : 10. 2	2024 CPI-W	2024 CPI-W	2025 CPI-W	2025 CPI-W
Item	N 14		0.114			Year \$/UM	2022 Base Year Ext \$	2023 CPI-W (7.85%) \$/UM	2023 CPI-W (7.85%) Ext \$	Effective	Effective	Effective	Effective	(3.32%) \$/UM	(3.32%) Ext \$	(1.41%) \$/UM	(1.41%) Ext \$
Item	Description	Manufacturer	Serial #	UM	Qty	8/2/2022 -				2/20/2024	2/20/2024	6/25/2024 - 8/1/2024	6/25/2024 - 8/1/2024	8/2/2024 -	8/2/2024 -	8/2/2025 -	8/2/2025 -
						8/1/2023	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024			3/1/2024	8/1/2024	8/1/2025	8/1/2025	8/1/2026	8/1/2026
4	Toll Road Authority																
#4-1 #4-2	Sam Houston/Harwin Pump Station Bridge Toll Plaza	Caterpillar Spectrum	CTP03370 161757	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-3	North Hardy Toll Plaza	Generac	825012	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-4	South Sam Toll Plaza	Generac	847348	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-5 #4-6	1-45S HUB	Generac	5374643	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-6 #4-7	I-10E HUB CE King Parkway HUB	Generac Generac	5375679 5433789	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-8	Portable Generator #1	Wacker Newuon	20037183	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65
#4-9	Portable Generator #2	Wacker Newuon	20037184	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-10	Southeast Toll Plaza	Cummins	25172290	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-11 #4-12	East Toll Plaza	Cummins	25172291	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-12	59 Pump Station Highway 6 Pump Station	Cummins Cummins	25280664 25297054	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-14	Southwest To!! Plaza	Cummins	55100267	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-15	1-10 Tollway#l (Central OB)	Cummins	B090233864	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-16	1-IOTollway #2 (East OB)	Cummins	B090233865	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-17 #4-18	1-IOTollway #3 (West OB) Central Sam Toll Plaza	Cummins Onan	B090233866 B890211243	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
	North Sam Toll Plaza	Onan	8890211243	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22	\$408.65
#4-20	Wilshire Bu!!dlng(1)	Cummins	BWA5544570207	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-21	IH-10 Plaza Building	Cummins	D090239533	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-22	Ft Bend Extension	Cummins	F070073991	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-23 #4-24	Bridge Maintenance Yard Northeast Plau	Onan Generac	F990924918 GXC00817	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-25	Dairy Ashford	Cummins	HM07G211920	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65
#4-26	WestTagStore	Cummins	IM07C203743	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-27 #4-28	Dairy Ashford (small)	Cummins	J030555205	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	Verdi Pump House Ranchester Pump Station	Cummins Cummins	JX07H326530 K020442357	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-30	South Hardy Toll Plaza	Onan	K870940110	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-31	Airport Connector Plaza	Onan	K990014865	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-32	Greens Pump Station	Cummins	KM091401901	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-33	FM 1960 Pump Station Wilshlre Building (2)	Cummins Detroit	LX09L450652 WA-518716-0299	Each	3	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$134.32	\$402.95 \$402.95	\$136.22	\$408.65 \$408.65
#4-34	TxDOT Pump Station	Cummins	25277103	Each	3	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#4-36	TxDOT Pump Station	Caterpillar	E2X00152	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-37	Henry Yard	AKSA	57L0011424	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-38 #4-39	Lynchburg Ferry	CAT	CAT00C44AGLD00721	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
	249 Tomball Pkwy Richey Pump House	KOHLER GENERAC	5GM32BNW4 3002789915	Each Each	3	\$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$134.32	\$402.95 \$402.95	\$136.22	\$408.65 \$408.65
#4-41	Red Bluff St. Pump House	GENERAC	3002789913	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65
#4-42	TC Jester	CUMMINGS	F040657562	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-43	Washburn Tunnel	TAYLOR	37359	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-44 5	Ship Channel Gantry***	N/A	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-1	Precinct 1 Aquatics Center	Generac	825012	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-2	El Franco Lee Park	N/A	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-3	Challenger Seven Park Animal Lab	N/A	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-4 #5-5	Deussen Community Center	MTU Onsite Energy	367143-1-113	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-5 #5-6	Finnigan Community Center Lincoln Community Center	MTU Onsite Energy MTU Onsite Energy	367142-1-113 N/A	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#5-7	Tom Bass III Community Center	Generac	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-8	Miller Road	Detroit	2105375	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-9	Adair Community Center	Generac	9242635	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
6 #6-1	Precinct 2 Washburn Tunnel	DDC	PE6068L005187	Each		\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#6-2	Washburn Tunnel	DDC	SUA324624	Each	3	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#6-3	Wade	DDC	6DOXL140VLD	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#6-4	Crosby	Generac	2075690	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#6-5 #6-6	Lynchburg Ferry Genoa Red Bluff	Cat Cat	00C44AGLD007 694486	Each Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
7	Precinct 3	Cai	024400	Laci		\$150.00	\$290.00	\$150.00	\$390.00	\$150.00	\$390.00	\$150.00	\$590.00	\$154.52	\$402.95	\$130.22	5406.05
#7-1	Westside Camp (Westside of building -Mechanic Shop)	Kohler, Eq#: 14588	0726284	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#7-2	Office Staff)	Kohler, Eqlt: 14587	0726223	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#7-3 #7-4	Hockley Camp Jim & Joann Fonteno Senior Education Center	ONAN Eq# 9555 Generac EO# 19798	A850744670 209180	Each Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#7-4 #7-5	Jim & Joann Fonteno Senior Education Center Bayland Community Center	J K Keys Eg# 27240	209180 2531932	Each	3	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$134.32 \$134.32	\$402.95 \$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#7-6	Trini Mendenhall Sosa Community	Cummins Eq#25731	D130487168	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#7-7	Westside Truck Mount	Kohler Eq#18082	2049993	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#7-8	Bear Creek Trailer Mount	ONAN Eq# 4079	J460178166	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
8 #8-1	Precinct 4 Central FacilitySpring Creek Park	Generac	2105986	Each	,	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$126.22	\$408.65
#8-2	Central FacilitySpring Creek Park Central FacilitySpring Creek Park	Generac Gillette	DE-7-302	Each	3	\$130.00 \$130.00	\$390.00	\$130.00 \$130.00	\$390.00 \$390.00	\$130.00	\$390.00	\$130.00 \$130.00	\$390.00	\$134.32 \$134.32	\$402.95	\$136.22 \$136.22	\$408.65 \$408.65
#8-3	Lyons Road & Bridge Camp	Cummings	F040657562	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#8-4	Spring Road & Bridge Camp	Genernc	5D131	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#8-5	Harvey Road & Bridge Camp	Onan	3950577045	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#9-1	Public Health Services Annex 83 EMG-1	4I M42	120/40	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#9-2	Annex 83 EMG-2	250 RZDB	480	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
1 #1-1	Annual Generator Inspections Fleet Services 14640	Kohler	2130153	Each	1	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00	\$555.00	\$573.43	\$573.43	\$581.54	\$581.54
#1-2	Downtown Gas Station	Kohler	2126718	Each	i	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	\$1,234.67	\$1,234.67	\$1,252.14	\$1,252.14
	Pearl Fincher Muesum	Aksa	8.8L05702	Each	1	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,291.50	\$1,291.50	\$1,309.77	\$1,309.77
	Various Locations	Aksa	U048466Y	Each		\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230,00	\$1,230,00	\$1,230.00	\$1,270,84	\$1,270,84	\$1,288,82	\$1,288,82

Amendment No. 2

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#1-5 Various Locations	Aksa	Uo484786Y	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230,00	\$1,230.00	\$1,230.00	\$1,270,84	\$1,270.84	\$1,288.82	\$1,288.82
#1-6 Multi-Use Facility	Generac	2112143	Each	1	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,250.17	\$1,250.17	\$1,267.86	\$1,267.86
#1-7 Sherriff Department Emergency Preparedness (Hugh Rd)	Generac	2112143	Each	1	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$997.04	\$997.04	\$1,011.14	\$1,011.14
#1-8 Health Services	Kohler	SGM3623W	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-9 Canal Street Warehouse	Cummins	X16G283432	Each	1	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$960.88	\$960.88	\$974.47	\$974.47
#1-10 Sherriff's Department Correction Facility 1307	Onan	K920493221	Each	1	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$1,022.87	\$1,022.87	\$1,037.34	\$1,037.34
#1-11 Sherriff's Department Correction Facility 1200	Kohler #1	712606	Each	1	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,354.94	\$4,354.94	\$4,416.55	\$4,416.55
#1-12 Sherriff's Department Correction Facility 1200	Kohler #2	713051	Each	1	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,354.94	\$4,354.94	\$4,416.55	\$4,416.55
#1-13 Library Administration/HCSO	Cummins	F190593367	Each	1	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$852.39	\$852.39	\$864.45	\$864.45
#1-14 Annex 7	Aksa	57L0005040	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
#1-15 Annex 10	AKSA	57L0010510	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
#1-16 Annex 8	AKsa	TZ205902504	Each	1	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,343.16	\$1,343.16	\$1,362.16	\$1,362.16
#1-17 Annex 11	Aksa	EEIOH505196	Each	1	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,084.86	\$1,084.86	\$1,100.21	\$1,100.21
#1-18 Annex 13	Aksa	24M0000534	Each	1	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$738.74	\$738.74	\$749.19	\$749.19
#1-19 Annex 13	Kohler	2124448	Each	1	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$774.90	\$774.90	\$785.86	\$785.86
#1-20 Annex 13	KOHLER	2312676	Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-21 Annex 17	Taylor	33094	Each	1	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$862.72	\$862.72	\$874.93	\$874.93
#1-22 Annex 17	Taylor	33334	Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-23 Annex 22	Kohler	706094	Each	1	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,100.36	\$1,100.36	\$1,115.93	\$1,115.93
#1-24 Annex 24	Kohler	670956	Each	1	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$733.57	\$733.57	\$743.95	\$743.95

						GenS	erve, LLC	1st F	enewal	Amendr	ment No. 1	Amendn	nent No. 2	2nd	Renewal	3rd	Renewal
						2022 Base	2022 Base	2023 CPI-W (7.85%)	2023 CPI-W (7.85%)					2024 CPI-W	2024 CPI-W	2025 CPI-W	2025 CPI-W
						Year \$/UM	Year Ext S	2023 CPI-W (7.85%) \$/UM	2023 CPI-W (7.85%) Ext S	Effective	Effective	Effective	Effective	(3.32%) \$/UM	(3.32%) Ext \$	(1.41%) \$/UM	(1.41%) Ext \$
Item	Description	Manufacturer	Serial #	UM	Qty		Tear Exc 3	3/0/1	EAG	2/20/2024	2/20/2024	6/25/2024 -	6/25/2024 -			1 1	1
						8/2/2022 -	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024	2/20/2024	2.20.2024	8/1/2024	8/1/2024	8/2/2024 -	8/2/2024 -	8/2/2025 -	8/2/2025 -
#1.25	Annex 24	Aksa	L302970	Each		8/1/2023 \$775.00	\$775.00	\$775.00	\$775.00	6775.00	6776.00	6775.00	6775.00	8/1/2025	8/1/2025	8/1/2026	8/1/2026
#1-25	Annex 24 Annex 24	Kohler	SGM325PV6	Each	1	\$1,075.00	\$1,075.00	\$1.075.00	\$1,075.00	\$775.00 \$1,075.00	\$775.00 \$1,075.00	\$775.00 \$1,075.00	\$775.00 \$1,075.00	\$800.73 \$1,110.69	\$800.73 \$1,110.69	\$812.06 \$1,126.40	\$812.06 \$1.126.40
#1-27	Annex 26	AKSA	5.7L0001123	Each	1	\$1,075.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,343.16	\$1,343.16	\$1,362.16	\$1,362.16
#1-28	Annex 27	Kohler	353522	Each	1	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,105.52	\$1,105.52	\$1,121.17	\$1,121.17
#1-29	Annex 28	Caterpillar	G5Z02020	Each	1	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,413.97	\$5,413.97	\$5,490.57	\$5,490.57
#1-30	Animal Control	Cummins	25374513	Each	1	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$991.87	\$991.87	\$1,005.91	\$1,005.91
#1-31	Animal Control	Aska	N/A	Each	1	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$991.87	\$991.87	\$1,005.91	\$1,005.91
#1-32	Anderson - Clayton	Cummins Onan	C940537087	Each	1	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,482.64	\$1,482.64	\$1,503.62	\$1,503.62
#1-33		Caterpillar	G3G00146	Each	1	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,161.59	\$3,161.59	\$3,206.32	\$3,206.32
#1-34 #1-35	Congress Plaza Social Services	Aska	2016130094 MISD182822	Each	1	\$1,815.00 \$940.00	\$1,815.00 \$940.00	\$1,815.00 \$940.00	\$1,815.00 \$940.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,875.26	\$1,875.26	\$1,901.79	\$1,901.79
#1-35	1910 Courthouse	Cummins Cummins Onan	KA09B150059	Each Each	1	\$940.00	\$940.00 \$1,900.00	\$940.00	\$940.00	\$940.00 \$1.900.00	\$940.00 \$1,900.00	\$940.00 \$1.900.00	\$940.00 \$1.900.00	\$971.21 \$1.963.08	\$971.21	\$984.95 \$1.990.85	\$984.95
#1-30	Administration Building	Aska	AG20200042001	Each	1	\$885.00	\$885.00	\$885.00	\$1,900.00	\$1,900.00	\$885.00	\$1,900.00 \$885.00	\$1,900.00	\$1,963.08 \$914.38	\$1,963.08 \$914.38	\$1,990.85 \$927.32	\$1,990.85 \$927.32
#1-38	Annex 60	O'Brien Power	G2847T	Each	1	\$1,090,00	\$1,090.00	\$1,090.00	\$1,090.00	\$1.090.00	\$1,090.00	\$1.090.00	\$1,090,00	\$1 126 19	\$1,126.19	\$1.142.12	\$1,142.12
#1-39	Sherriff's Department Correction Facility 701	Onan	216.01	Each	i	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$3,068.60	\$3,068.60	\$3,112.02	\$3,112.02
#1-40	Sherriff's Department Correction Facility 701	Onan	7550213	Each	1	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$3,068.60	\$3,068.60	\$3,112.02	\$3,112.02
#1-41	Criminal Justice Center	Detroit Diesel Spectrum	720038	Each	1	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,360.10	\$4,360.10	\$4,421.79	\$4,421.79
#1-42	Sherriff's Department Correction Facility 1201	MARATHON	WE3692698-02	Each	1	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,699.61	\$1,699.61	\$1,723.66	\$1,723.66
#1-43	John Phelps Courthouse	Cummings	C100101323	Each	1	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$821.39	\$821.39	\$833.02	\$833.02
	Fleet Services 2505	Kohler	66202	Each	1	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$904.05	\$904.05	\$916.84	\$916.84
#1-45	Civil Courthouse	Cummins Onan	B04060A250	Each	1	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,788.88	\$4,788.88	\$4,856.64	\$4,856.64
#1-46	State Jail Well Annex 83	ONAN Kohler	B9505691111 2130962	Each	1	\$1,165.00 \$940.00	\$1,165.00 \$940.00	\$1,165.00 \$940.00	\$1,165.00 \$940.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,203.68	\$1,203.68	\$1,220.71	\$1,220.71
#1-48	Annex 83 Annex 84	Cummins	2130962 E120342920	Each Each	1	\$940.00 \$4,620.00	\$940.00	\$940.00 \$4,620.00	\$940.00 \$4,620.00	\$940.00 \$4,620.00	\$940.00 \$4,620.00	\$940.00 \$4,620.00	\$940.00 \$4,620.00	\$971.21 \$4,773.38	\$971.21 \$4,773.38	\$984.95 \$4,840.92	\$984.95 \$4.840.92
#1-49	Annex 84	Cummins	E120342920 E120340585	Each	1	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,773.38	\$4,773.38	\$4,840.92	\$4,840.92
#1-50		Cummins	E120340586	Each	1	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,773.38	\$4,773.38	\$4 840 92	\$4,840.92
#1-51	Annex 84	Caterpillar	3GN00513	Each	i	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,602.91	\$4,602.91	\$4,668.03	\$4,668.03
#1-52	Burnett-Byland Rehabilitation Center	Onan	1970648162	Each	1	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$728.41	\$728.41	\$738.71	\$738.71
	Burnett-Byland Rehabilitation Center	Cummins Onan	M14F254035	Each	1	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$971.21	\$971.21	\$984.95	\$984.95
#1-54	H. C. Youth Village	Generac	4645796	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-55	H. C. Youth Village	Generac	4892647	Each	1	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$557.93	\$557.93	\$565.82	\$565.82
#1-56 #1-57	Youth Service Center	Onan	C050763495	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
	Juvenile Justice Center Leadership Academy	Cummins Onan Aksa	L030582042 F701908	Each	1	\$3,015.00 \$1,825.00	\$3,015.00 \$1,825.00	\$3,015.00 \$1,825.00	\$3,015.00 \$1,825.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,115.10	\$3,115.10	\$3,159.17	\$3,159.17
#1-58	Leadersnip Academy Jury Assembly	Aksa Cummings Onan	F100126856	Each	1	\$1,825.00	\$1,825.00	\$1,825.00 \$860.00	\$1,825.00 \$860.00	\$1,825.00 \$860.00	\$1,825.00 \$860.00	\$1,825.00 \$860.00	\$1,825.00 \$860.00	\$1,885.59 \$888.55	\$1,885.59 \$888.55	\$1,912.27 \$901.12	\$1,912.27 \$901.12
#1-60	Humble Courthouse	Aksa	8.8L0008717	Each	1	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$816.23	\$816.23	\$827.78	\$827.78
#1-61	Annex M	OnSite	367129-1-1-1213	Each	1	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,250.17	\$1,250.17	\$1,267.86	\$1,267.86
#1-62	Lantern Point	Kohler	SGM325TB7	Each	1	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$966.04	\$966.04	\$979.71	\$979.71
#1-63	District 5 Patrol	Asksa	L393159	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-64	Fire Training Academy	Aska	N/A	Each	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,033.20	\$1,033.20	\$1,047.82	\$1,047.82
#1-65	Fire Training Academy	Kohler	8173105	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
	Hazardous Material (HAZMAT)	Generac	8173105	Each	1	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,368.99	\$1,368.99	\$1,388.36	\$1,388.36
	Todd Street Warehouse 911 Call Center	Cummins	E130503971	Each	1	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$692.24	\$692.24	\$702.04	\$702.04
#1-08	911 Call Center 911 Call Center	Caterpillar Caterpillar	G1B02656 G1b02659	Each Each	1	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,450.00 \$4,450.00	\$4,597.74 \$4,597.74	\$4,597.74 \$4,597.74	\$4,662.79 \$4.662.79	\$4,662.79 \$4,662.79
#1-70	Hub Building #1	Aksa	301.0004142	Each	1	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$532.10	\$532.10	\$539.63	\$539.63
#1-71	Hub Building #2	Generac	9915577	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-72	Hub Building #3	Aksa	30L0004140	Each	i	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$532.10	\$532.10	\$539.63	\$539.63
#1-73	Hub Building #4	Aksa	30L0004139	Each	1	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$532.10	\$532.10	\$539.63	\$539.63
#1-74	Health Services	Kohler	SGM32623W	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-75	Fire And Sheriff Training Academy	Generac	8173105	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-76	Todd Street Warehouse	Cummins	130495394	Each	1	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$692.24	\$692.24	\$702.04	\$702.04
#1-77 #1-78	District S Patrol Tomball Tower	Kohler	214303 2190166	Each	1	\$870.00 \$790.00	\$870.00 \$790.00	\$870.00 \$790.00	\$870.00 \$790.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-78 #1-79	Tomball Tower Huffman Tower	Koheler Generac	2190166 2559228	Each Each	1	\$790.00 \$560.00	\$790.00 \$560.00	\$790.00 \$560.00	\$790.00 \$560.00	\$790.00 \$560.00	\$790.00	\$790.00 \$560.00	\$790.00 \$560.00	\$816.23	\$816.23	\$827.78	\$827.78
#1-79	Dickinson Tower	Generac	2033728	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00 \$560.00	\$560.00	\$560.00	\$578.59 \$578.59	\$578.59 \$578.59	\$586.78 \$586.78	\$586.78 \$586.78
#1-81	lamina Road Tower	Generac	2050469	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-82	Moss Hill Tower Site	Onan	N/A	Each	1	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$547.60	\$547.60	\$555.34	\$555.34
#1-83	Ames Tower Site	Generac	2069599	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-84	Waller Tower Site	Generac	2073856	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-85	Communication on Wheels (COW)Trailer, HCSO Auto Theft Division	Onan	1020422519	Each	1	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$506.27	\$506.27	\$513.43	\$513.43
#1-86	Portable	Dayton	9637004	Each	1	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$206.64	\$206.64	\$209.56	\$209.56
#1-87	Portable	Dayton	9637006	Each	1	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$206.64	\$206.64	\$209.56	\$209.56
#1-88 #1-89	Drug Bldg Annex 18	MTU S&S	317384	Each	1	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,479.68	\$2,479.68	\$2,514.76	\$2,514.76
	Wallisville Tower Wadfe Road	Generac	2105381 H100146422	Each	1	\$575.00 \$575.00	\$575.00 \$575.00	\$575.00 \$575.00	\$575.00 \$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$594.09	\$594.09	\$602.50	\$602.50
#1-90	Wadte Road Admin Bldg	Cummins Kohler	H100146422 723193	Each Each	1	\$575.00 \$790.00	\$575.00 \$790.00	\$575.00 \$790.00	\$575.00 \$790.00	\$575.00 \$790.00	\$575.00 \$790.00	\$575.00 \$790.00	\$575.00 \$790.00	\$594.09 \$816.23	\$594.09 \$816.23	\$602.50 \$827.78	\$602.50 \$827.78
	Admin Bidg A200-00-00 2nd Outlet Flood Gates	Cummins	44397357	Each	1	\$790.00	\$790.00	\$790.00	\$790.00 \$805.00	\$790.00 \$805.00	\$790.00 \$805.00	\$790.00 \$805.00	\$790.00 \$805.00	\$816.23 \$831.73	\$816.23 \$831.73	\$827.78 \$843.49	\$827.78 \$843.49
#1-93	Admin Bldg	Cummins	H120381311	Each	1	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$816.23	\$816.23	\$827.78	\$827.78
	Sam Houston/Harwin Pump Station	Caterpillar	CTP03370	Each	1	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2.841.30	\$2.841.30	\$2,881.50	\$2,881.50
				Each	i	\$1.035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$1,069.36	\$1,069.36	\$1,084.49	\$1,084.49
#1-95	Bridge Toll Plaza North Hardy Toll Plaza	Spectrum	161757														

22/0137 - Preventive Maintenance, Inspection, Repair, Rental of Emergency Generators and Related Items for Harris County

ni n																	
#199 ble RLB Genere 53757 Each 1 560.00 560.00 560.00 <	#1-97 South Sam Toll Plaza				1												
II-100 Chaip Parkowy IIID Geneme 543379 Each I 5600.00 511.250 <th< td=""><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>					1												
I+100 Pathale Concent of 1 Wake Nervouw 2007113 Eah 1 \$560.00 \$569.00					1											\$628.69	
II-100 Pitrable Constrator #2 Value Constrator #2 Solo Month	#1-100 CE King Parkway HUB	Generac		Each	1	\$600.00				\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1-10 Standbart for Plana Clummine 25172200 Each 1 \$1,125.00 \$1,125.	#1-101 Portable Generator #1			Each	1					\$650.00	\$650.00	\$650.00	\$650.00	\$671.58	\$671.58	\$681.08	\$681.08
#1-106 Each 1 \$1,125,00		Wacker Newuon		Each	1					\$650.00	\$650.00	\$650.00	\$650.00	\$671.58	\$671.58	\$681.08	\$681.08
#1.05 Sprang Station Cummins 22308.04 Each 1 \$1,350.00 <td></td> <td>Cummins</td> <td></td> <td>Each</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,125.00</td> <td>\$1,125.00</td> <td>\$1,125.00</td> <td>\$1,125.00</td> <td>\$1,162.35</td> <td>\$1,162.35</td> <td>\$1,178.80</td> <td>\$1,178.80</td>		Cummins		Each	1					\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,162.35	\$1,162.35	\$1,178.80	\$1,178.80
#1-06 Igbawy 6 Purg Station Currnins 22.07 Each 1 \$1,125.00 \$1,125.0		Cummins		Each	1					\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,162.35	\$1,162.35	\$1,178.80	\$1,178.80
#1-107 Summers 101 Piana Cummains Biologram 51,125.00 500,00 5600,00 51,500 51,500 51,500 51,500 51,500 5		Cummins		Each	1					\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,394.82	\$1,394.82	\$1,414.55	\$1,414.55
#1-108 Untrol curraines B090233864 Each 1 \$600.00		Cummins		Each	1					\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,162.35	\$1,162.35	\$1,178.80	\$1,178.80
P1-100 L01701/wgr P2 (East 0B) Cummrins B09023386 Each 1 S000.00 S600.00 S700.00 S700.00 S700.00 S700.00 S700.00 S700.00 S700.00 S700.00 S700.00 S100.00 S1,050.00 <		Cummins	55100267	Each	1	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,162.35	\$1,162.35	\$1,178.80	\$1,178.80
Pi-10 Dia Toll Yang Ya (Was Dh) Cummins Bang 213866 Each 1 Section	#1-108 I-10 Tollway#l (Central OB)	Cummins	B090233864	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
II-11 Carmal Sam Toll Plaza Onan B880211243 Each 1 S600.00 S12.50.00 S12.50.0 S12.50.00	#1-109 I-10 Tollway #2 (East OB)	Cummins	B090233865	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1-12 North Sam Toll Placa Ona 8800.11243 Each 1 \$700.00 \$710.00 \$100.00 <	#1-110 I-10 Tollway #3 (West OB)	Cummins	B090233866	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1110 Winkine Building (1) Cummains BWARS45470207 Each 1 \$1,250,00 \$1,250,00 \$1,250,00 \$1,250,00 \$1,250,00 \$1,091,00 \$1,091,70 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$1,01,013 \$	#1-111 Central Sam Toll Plaza	Onan		Each	1					\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1-14 H1-10-Place Balling Cummins D00239533 Each 1 \$1,05.00 \$1,05.00 \$1,05.00 \$1,05.00 \$1,05.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,09.00 \$1,00.01 <t< td=""><td>#1-112 North Sam Toll Plaza</td><td>Onan</td><td></td><td>Each</td><td>1</td><td></td><td></td><td></td><td></td><td>\$700.00</td><td>\$700.00</td><td>\$700.00</td><td>\$700.00</td><td>\$723.24</td><td>\$723.24</td><td>\$733.47</td><td>\$733.47</td></t<>	#1-112 North Sam Toll Plaza	Onan		Each	1					\$700.00	\$700.00	\$700.00	\$700.00	\$723.24	\$723.24	\$733.47	\$733.47
#1-15 IB and Extension Cummins Find (799) Each 1 S600,00 S1,125,00	#1-113 Wilshire Building (1)	Cummins		Each	1					\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,291.50	\$1,291.50	\$1,309.77	\$1,309.77
$ \begin{array}{ $		Cummins		Each	1	\$1,050.00				\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,084.86	\$1,084.86	\$1,100.21	\$1,100.21
II-11 Number Han Genera Genera Gun201 Fland Sl.125.00 Sl.200.00	#1-115 Ft Bend Extension	Cummins	F070073991	Each	1	\$600.00	\$600.00	\$600.00		\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
$ \begin{array}{ 1 1 0 0 1 0 0 0 0 0$	#1-116 Bridge Maintenance Yard	Onan	F990924918	Each	1	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$594.09	\$594.09	\$602.50	\$602.50
#1-10 Wardragstone Cummias LMO LS 500.00 S 1,500.00		Generac	GXC00817	Each	1	\$1,125.00	\$1,125.00			\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,162.35	\$1,162.35	\$1,178.80	\$1,178.80
#1-20 Dary Anhord (small) Cummins JJ00755205 Each 1 S1,000.0 \$1,000.00 \$1,000.		Cummins	HM07G211920	Each	1	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,239.84	\$1,239.84	\$1,257.38	\$1,257.38
#1-12 Variability Cummins JX071426350 Each 1 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$1,600.00 \$5,000.00 <td>#1-119 WestTagStore</td> <td>Cummins</td> <td>IM07C203743</td> <td>Each</td> <td>1</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,500.00</td> <td>\$1,549.80</td> <td>\$1,549.80</td> <td>\$1,571.73</td> <td>\$1,571.73</td>	#1-119 WestTagStore	Cummins	IM07C203743	Each	1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,549.80	\$1,549.80	\$1,571.73	\$1,571.73
#1-12 Ranchear Pung Station Cummins KK7044101 Each 1 \$600.00	#1-120 Dairy Ashford (small)	Cummins	J030555205	Each	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,033.20	\$1,033.20	\$1,047.82	\$1,047.82
#1+25 Steam Hardy Toil Plana Onan KK7094010 Each 1 \$\$50,00		Cummins		Each	1	\$1,600.00				\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,653.12	\$1,653.12	\$1,676.51	\$1,676.51
#1-12 Mignet Connector Plaza Onan KOM014085 Each 1 \$600.00		Cummins		Each	1					\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1-125 [F] creams Funge Station Cummins KM001401901 Each 1 \$\$\$50,00 \$\$\$50,00 \$\$\$50,00 \$\$\$50,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$0,00 \$\$\$\$\$\$0,00 \$\$\$\$\$\$0,00 \$\$\$\$\$\$0,00 \$\$\$\$\$\$\$0,00 \$\$\$\$\$\$\$\$0,00 \$\$\$\$\$\$\$\$0,00 \$\$\$\$\$\$\$\$0,00 \$\$\$\$\$\$\$\$\$0,00 \$\$\$\$\$\$\$\$\$\$\$\$0,00 \$		Onan	K870940110	Each	1	\$850.00				\$850.00	\$850.00	\$850.00	\$850.00	\$878.22	\$878.22	\$890.65	\$890.65
#1-120 [W1900 Pump Station Cumminsi LXM246652 Each 1 \$1,850.00 \$1,85	#1-124 Airport Connector Plaza	Onan	K990014865	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1-120 [W1900 Pump Station Cumminsi LXM246652 Each 1 \$1,850.00 \$1,85	#1-125 Greens Pump Station	Cummins	KM091401901	Each	1	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$878.22	\$878.22	\$890.65	\$890.65
#1-12 Wishing Building (2) Detroit WA-518716-0239 Each 1 \$900.00	#1-126 FM 1960 Pump Station	Cummins	LX09L450652	Each	1	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00	\$1,911.42	\$1,911.42	\$1,938.46	\$1,938.46
#1-129 TADOT Pump Station Caterpillar E2X00152 Each 1 \$2,750.00 \$2	#1-127 Wilshlre Building (2)	Detroit	WA-518716-0299	Each	1	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00		\$900.00	\$900.00			\$943.04	\$943.04
#1-129 TxDOT Pump Station Caterpillar E2X00152 Each 1 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,750.00 \$2,841.30 \$2	#1-128 TxDOT Pump Station	Cummins	25277103	Each	1	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,394.82	\$1,394.82	\$1,414.55	\$1,414.55
	#1-129 TxDOT Pump Station	Caterpillar	E2X00152	Each	1	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00		\$2,750.00	\$2,750.00	\$2,841.30		\$2,881.50	\$2,881.50
#1-130 Henry Yard AKSA 57L0011424 Each 1 \$600.00 \$600.	#1-130 Henry Yard	AKSA	57L0011424	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69

						GenS	erve, LLC	1st F	Renewal	Amend	ment No. 1	Amendi	ment No. 2	2nd	Renewal	3rd	Renewal
						2022 Base								2024 CPI-W	2024 CPI-W	2025 CPI-W	2025 CPI-W
						Year \$/UM	2022 Base	2023 CPI-W (7.85%)				Effective	Effective	(3.32%) \$/UM	(3.32%) Ext \$	(1.41%) \$/UM	(1.41%) Ext \$
Item	Description	Manufacturer	Serial #	UM	Qty		Year Ext \$	\$/UM	Ext S	Effective	Effective	6/25/2024 -	6/25/2024 -				
						8/2/2022 -	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024	2/20/2024	2/20/2024	8/1/2024	8/1/2024	8/2/2024 -	8/2/2024 -	8/2/2025 -	8/2/2025 -
						8/1/2023								8/1/2025	8/1/2025	8/1/2026	8/1/2026
#1-131	Lynchburg Ferry	CAT	CAT00C44AGLD00721	Each	1	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$723.24	\$723.24	\$733.47	\$733.47
#1-132	249 Tomball Pkwy	KOHLER	5GM32BNW4	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$619.92	\$628.69	\$628.69
#1-133	Richey Pump House	GENERAC	3002789915	Each	1	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,239.84	\$1,239.84	\$1,257.38	\$1,257.38
	Red Bluff St. Pump House	GENERAC	3002789918	Each	1	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,291.50	\$1,291.50	\$1,309.77	\$1,309.77
	TC Jester	CUMMINGS	F040657562	Each	1	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$723.24	\$723.24	\$733.47	\$733.47
#1-136	Washburn Tunnel	TAYLOR	37359	Each	1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,549.80	\$1,549.80	\$1,571.73	\$1,571.73
#1-137	Ship Channel Gantry	N/A	N/A	Each	1	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$981.54	\$981.54	\$995.43	\$995.43
#1-138	Aquatics Center	Generac	825012	Each	1	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$697.41	\$697.41	\$707.28	\$707.28
	El Franco Lee Park	N/A	N/A	Each	1	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$867.89	\$867.89	\$880.17	\$880.17
#1-140	Challenger Seven Park Animal Lab	N/A	N/A	Each	1	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,167.52	\$1,167.52	\$1,184.03	\$1,184.03
#1-141	Deussen Community Center	MTU Onsite Energy	367143-1-113	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-142	Finnigan Community Center	MTU Onsite Energy	367142-1-113	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
	Lincoln Community Center	MTU Onsite Energy	N/A	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-144	Tom Bass III Community Center	Generac	N/A	Each		\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,167.52	\$1,167.52	\$1,184.03	\$1,184.03
#1-145	Miller Road	Detroit	2105375	Each	1	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,188.18	\$1,188.18	\$1,204.99	\$1,204.99
#1-140	Adair Community Center	Generac	9242635	Each	1	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$904.05	\$904.05	\$916.84	\$916.84
#1-147	Washburn Tunnel Washburn Tunnel	DDC	PE6068L005187	Each		\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,079.69	\$1,079.69	\$1,094.97	\$1,094.97
#1-148 #1-149	Washburn Tunnel	DDC	SUA324624	Each	1	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,188.18	\$1,188.18	\$1,204.99	\$1,204.99
#1-145	Wade	DDC	6DOXL140VLD	Each	1	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,146.85	\$1,146.85	\$1,163.08	\$1,163.08
#1-150	Crosby	Generac	2075690	Each		\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$769.73	\$769.73	\$780.62	\$780.62
	Lynchburg Ferry	Cat	00C44AGLD007	Each		\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$769.73	\$769.73	\$780.62	\$780.62
	Genoa Red Bluff	Cat	694486 726284	Each	1	\$920.00 \$665.00	\$920.00 \$665.00	\$920.00 \$665.00	\$920.00 \$665.00	\$920.00	\$920.00	\$920.00	\$920.00	\$950.54	\$950.54	\$963.99	\$963.99
#1-155	Westside Camp (Westside of building -Mechanic Shop) Office Staff)	Kohler, Eq#: 14588 Kohler, Eqlt: 14587	726223	Each Each		\$720.00	\$720.00	\$720.00	\$665.00 \$720.00	\$665.00 \$720.00	\$665.00	\$665.00 \$720.00	\$665.00	\$687.08	\$687.08 \$743.90	\$696.80 \$754.43	\$696.80
#1-154	Hockley Camp	ONAN Ea# 9555	A850744670			\$760.00	\$720.00	\$760.00	\$720.00 \$760.00		\$720.00		\$720.00	\$743.90			\$754.43
#1-155	Hockley Camp		A850/446/0 209180	Each		\$755.00	\$755.00	\$755.00	\$755.00	\$760.00	\$760.00	\$760.00	\$760.00	\$785.23	\$785.23	\$796.34	\$796.34
#1 157	Jim & Joann Fonteno Senior Education Center Bayland Community Center	Generac EQ# 19798		Each			\$1.370.00	\$1,370.00	\$1,370.00	\$755.00	\$755.00	\$755.00	\$755.00	\$780.07	\$780.07	\$791.10	\$791.10
#1 155	Trini Mendenhall Sosa Community	J K Keys Eq# 27240	2531932 D130487168	Each Each		\$1,370.00 \$800.00	\$1,370.00	\$1,370.00 \$800.00	\$1,370.00 \$800.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,415.48	\$1,415.48	\$1,435.51	\$1,435.51
#1-156	Westside Truck Mount	Cummins Eq#25731 Kohler Ea#18082	2049993			\$665.00	\$665.00	\$665.00	\$665.00	\$800.00	\$800.00	\$800.00	\$800.00	\$826.56	\$826.56	\$838.25	\$838.25
	Bear Creek Trailer Mount	ONAN Eq# 4079	2049993 J460178166	Each Each		\$665.00	\$665.00	\$665.00	\$665.00	\$665.00 \$665.00	\$665.00 \$665.00	\$665.00 \$665.00	\$665.00 \$665.00	\$687.08 \$687.08	\$687.08 \$687.08	\$696.80 \$696.80	\$696.80 \$696.80
#1 161	Central FacilitySpring Creek Park	Generac	2105986	Each		\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1.065.00	\$665.00	\$1.065.00	\$1.065.00	\$1,100.36	\$687.08	\$1,115,93	\$1,115.93
#1 163	Central FacilitySpring Creek Park	Generac Gillette	DE-7-302	Each		\$620.00	\$620.00	\$620.00	\$620.00	\$1,065.00 \$620.00	\$1,065.00 \$620.00	\$1,065.00	\$1,065.00 \$620.00	\$1,100.36 \$640.58	\$1,100.36 \$640.58	\$1,115.95	\$1,115.95 \$649.65
#1-162	Lyons Road & Bridge Camp	Cummings	F040657562	Each	1	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$620.00	\$620.00	\$620.00	\$733.57	\$640.58 \$733.57	\$743.95	\$743.95
#1-164	Spring Road & Bridge Camp	Genernc	5D131	Each	1	\$800.00	\$800.00	\$800.00	\$800.00	\$710.00	\$710.00	\$710.00	\$710.00	\$/33.57 \$826.56	\$/33.57 \$826.56	\$743.95 \$838.25	\$743.95 \$838.25
#1-165	Harvey Road & Bridge Camp	Onan	3950577045	Each	l i	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$842.06	\$842.06	\$853.97	\$853.97
#1-166	Annex 83 EMG-1	4LM42	120/40	Each		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$815.00 \$500.00	\$815.00	\$500.00	\$842.06 \$516.60	\$842.06 \$516.60	\$523.91	\$523.91
	Annex 83 EMG-2	4LM42 250 RZDB	480	Each	1	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$976.37	\$976.37	\$990.19	\$990.19
	Cypress-Rosehill Pump North	Cummins	K160122488	Each		3345.00	3945.00	3345.00	3945.00	\$500.00	\$500.00	\$500.00	\$500.00	\$516.60	\$516.60	\$523.91	\$523.91
#1-160	Cypress-Roschill Pump South	Cummins	K160122488	Each						\$500.00	\$500.00	\$500.00	\$500.00	\$516.60	\$516.60	\$523.91	\$523.91
	Michael Talbott Service Center	AKSA	EZYOF004696	Each	1					\$500.00	\$500.00	\$950.00	\$950.00	\$981.54	\$981.54	\$995.43	\$995.43
	Sichael Faibolt Service Center	лкэл	E2101004090	Lati								3930.00	3930.00	37014	3701.24	3775.45	3775.45
1	Labor Rates (Emergency and Unscheduled Remedial Maintenance and/or Repair	s of Generators)				1											
#1-1	Labor Cost (7:00 a.m 3:30 p.m.)			Hour	100	\$95.00	\$9,500.00	\$102.46	\$10,245.63	\$102.46	\$10,245.63	\$102.46	\$10,245.63	\$105.86	\$10,585.78	\$107.36	\$10,735.56
	Labor Cost (3:30 a.m 11:00 p.m.)			Hour	100	\$125.00	\$12,500.00	\$134.81	\$13,481.09	\$134.81	\$13,481.09	\$134.81	\$13,481.09	\$139.29	\$13,928.66	\$141.26	\$14,125.73
	Labor Cost (11:00 p.m 7:00 a.m.)			Hour	100	\$125.00	\$12,500.00	\$134.81	\$13,481.09	\$134.81	\$13,481.09	\$134.81	\$13,481.09	\$139.29	\$13,928.66	\$141.26	\$14,125.73
2	Rental of Emergency Generators (24 hour days each week)				.00		0.12,000.00	0.04001		4104001	512,101.07	÷		4.37.27	010,720.00	0.11.20	
#2-1	25 KW-includes delivery, set-up, removal & preventive (Stand-by)			Hour	100	\$5.35	\$535.00	\$5.35	\$535.00	\$5.35	\$535.00	\$5.35	\$535.00	\$5.53	\$552.76	\$5.61	\$560.58
#2-2	25 KW-includes delivery, set-up, removal & preventive (Run-Time =8 Hours)			Hour	100	\$6.85	\$685.00	\$6.85	\$685.00	\$6.85	\$685.00	\$6.85	\$685.00	\$7.08	\$707.74	\$7.18	\$717.76
#2-3	45 KW-includes delivery, set-up, removal & preventive (Stand-by)			Hour	100	\$5.95	\$595.00	\$5.95	\$595.00	\$5.95	\$595.00	\$5.95	\$595.00	\$6.15	\$614.75	\$6.23	\$623.45
#2-4	45 KW-includes delivery, set-up, removal & preventive (Run-Time=8 Hours)			Hour	100	\$7.44	\$744.00	\$7.44	\$744.00	\$7.44	\$744.00	\$7.44	\$744.00	\$7.69	\$768,70	\$7.80	\$779.58
#2-5				Hour	100	\$5.95	\$595.00	\$5.95	\$595.00	\$5.95	\$595.00	\$5.95	\$595.00	\$6.15	\$614.75	\$6.23	\$623.45
#2-6	100 KW-includes delivery, set-up, removal & preventive (Stand-by)			Hour	100	\$7.74	\$774.00	\$7.74	\$774.00	\$7.74	\$774.00	\$7.74	\$774.00	\$8.00	\$799.70	\$8.11	\$811.01
#2-7	100 KW-includes delivery, set-up, removal & preventive (Run-Time=8 Hours)			Hour	100	\$8.93	\$893.00	\$8,93	\$893.00	\$8.93	\$893.00	\$8.93	\$893.00	\$9.23	\$922.65	\$9.36	\$935.70
#2-8	250 KW-includes delivery, set-up, removal & preventive (Stand-by)			Hour	100	\$10.12	\$1,012.00	\$10.12	\$1,012.00	\$10.12	\$1.012.00	\$10.12	\$1.012.00	\$10.46	\$1.045.60	\$10.60	\$1,060,39
#2-9				Hour	100	\$11.61	\$1,161.00	\$11.61	\$1,161.00	\$11.61	\$1,161.00	\$11.61	\$1,161.00	\$12.00	\$1,199.55	\$12.17	\$1,216.52
	300 KW-includes delivery, set-up, removal & preventive (Stand-by)			Hour	100	\$11.61	\$1,161.00	\$11.61	\$1,161.00	\$11.61	\$1,161.00	\$11.61	\$1,161.00	\$12.00	\$1,199.55	\$12.17	\$1,216.52
	300 KW-includes delivery, set-up, removal & preventive (Run-Time=8 Hours)			Hour	100	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.53	\$1,353,49	\$13.73	\$1,372.64
•										915.10	01,010.00	915.10			(*************************************	910.70	91,012.01

#2-12 400 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.53	\$1,353.49	\$13.73	\$1,372.64
#2-13 400 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.60	\$1,660.35	\$16.84	\$1,683.84
#2-14 500 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607,00	\$16.60	\$1,660.35	\$16.84	\$1,683.84
#2-15 500 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$20.24	\$2,024.00	\$20.24	\$2,024.00	\$20.24	\$2,024.00	\$20.24	\$2,024.00	\$20.91	\$2,091,20	\$21.21	\$2,120,78
#2-16 600 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$19.06	\$1,906.25	\$19.33	\$1,933.22
#2-17 600 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.21	\$2.321.00	\$23.21	\$2,321.00	\$23.98	\$2,398.06	\$24.32	\$2,431.99
#2-18 635 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$19.06	\$1,906.25	\$19.33	\$1,933.22
#2-19 635 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$23.21	\$2.321.00	\$23.21	\$2.321.00	\$23.21	\$2.321.00	\$23.21	\$2.321.00	\$23.98	\$2,398.06	\$24.32	\$2,431.99
#2-20 750 KW-includes delivery, set-up, removal & preventive (Stand-By)	Hour	100	\$21.43	\$2,143.00	\$21.43	\$2,143.00	\$21.43	\$2,143.00	\$21.43	\$2,143.00	\$22.14	\$2,214.15	\$22.45	\$2,245.47
#2-21 750 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.83	\$2,583.00	\$26.20	\$2,619.55
#2-22 1000 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.83	\$2,583.00	\$26.20	\$2,619.55
#2-23 1000 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$28.57	\$2,857.00	\$28.57	\$2,857.00	\$28.57	\$2,857.00	\$28.57	\$2,857.00	\$29.52	\$2,951.85	\$29.94	\$2,993.62
#2-24 1400 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$35.12	\$3,512.00	\$35.12	\$3,512.00	\$35.12	\$3,512.00	\$35.12	\$3,512.00		\$3,628,60	\$36.80	\$3,679.94
#2-25 [1400 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$44.05	\$4,405.00	\$44.05	\$4,405.00	\$35.12 \$44.05	\$3,512.00 \$4,405.00	\$35.12 \$44.05	\$3,512.00 \$4,405.00	\$36.29 \$45.51	\$3,628.60 \$4,551.25	\$46.16	\$3,679.94
3 Cabling	nour	100	544.05	\$4,405.00	544.05	\$4,405.00	\$44.05	\$4,405.00	\$44.05	\$4,405.00	\$45.51	\$4,551.25	\$46.16	\$4,615.64
5 Cabing #1-1 (Cabing Connections for all rentals (25KW Generator)	Freed	100	\$3.00	\$300.00	\$3.00	\$300.00	63.00	\$300.00	\$3.00	6300.00	\$3,10	\$309.96	\$3.14	6314.35
#>-1 Cabing Connections for all remains (25% Operator) #3-2 (Cabing Connections for all remains (45% Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00			\$300.00				\$314.35
#3-3 Cabing Connections for all rentials (60KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00 \$3.00	\$300.00 \$300.00	\$3.00	\$300.00	\$3.10 \$3.10	\$309.96 \$309.96	\$3.14 \$3.14	\$314.35 \$314.35
#3-5 Cabing Connections for all rentats (look W Generator) #3-4 (Cabing Connections for all rentats (look W Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00			\$3.00	\$300.00				
#3-4 Cabling Connections for all rentals (250KW Generator) #3-5 Cabling Connections for all rentals (250KW Generator)	Feet						\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
#3-5 Cabing Connections for all relating (250KW Generator) #3-6 Cabing Connections for all relating (250KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
	Feet	100	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.20	\$619.92	\$6.29	\$628.69
#3-7 Cabling Connections for all rentals (400KW Generator)	Feet	100	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.20	\$619.92	\$6.29	\$628.69
#3-8 Cabling Connections for all rentals (500KW Generator)	Feet	100	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.20	\$619.92	\$6.29	\$628.69
#3-9 Cabling Connections for all rentals (600KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-10 Cabling Connections for all rentals (635KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-11 Cabling Connections for all rentals (750KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-12 Cabling Connections for all rentals (750KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-13 Cabling Connections for all rentals (1000KW Generator)	Feet	100	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$12.40	\$1,239.84	\$12.57	\$1,257.38
#3-14 Cabling Connections for all rentals (1400KW Generator)	Feet	100	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.60	\$1,859.76	\$18.86	\$1,886.07
	1		1											
1 Generator Parts and Related Items	Estimate	d Annual	Discount	Total	Discount Percentage	Total	Discount	Total	Discount	Total	Discount	Total	Discount	Total
1 Generator Laris and Related Items	Exper	diture	Percentage (%)	Price	(%) to MSLP	Price	Percentage (%) to MSLP	Price	Percentage (%)	Price	Percentage (%)	Price	Percentage (%)	Price
#1-1 Aksa Estimated Parts Usage		15000	to MSLP 30%	\$10,500.00	30%	\$10,500.00		\$10,500.00	to MSLP	\$10,500.00	to MSLP	\$10,500.00	to MSLP	\$10,500.00
H1-1 Catemilar Estimated ratio Coage	3						30%		30%		30%		30%	
#1-2 Cummins Estimated Parts Usage	S	12000	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00
#1-3 Cummins Estimated Parts Usage #1-4 Detroit Diesel Spectrum Estimated Parts Usage	S	15000	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00
	S	2000	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00
#1-5 Generac Estimated Parts Usage	S	2000	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00
#1-6 Kohler Estimated Parts Usage	S	15000	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00
#1-7 Marathon Estimated Parts Usage	S	1500	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00
#1-8 O'Brien Estimated Parts Usage	s	1000	20%	\$800.00	20%	\$800.00	20%	\$800.00	20%	\$800.00	20%	\$800.00	20%	\$800.00
#1-9 Onan Estimated Parts Usage	s	10000	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00
GRAND TOTAL				\$411,822.00		\$414,529.80		\$417,329.80		\$418,669.80		\$430,700.48		\$435,997
*CPI-W % increase only applied to Labor Rates on Renewal No. 1 per the agreement.													1 '	
*Per Amendment No. 2, CPI-W % will apply to all rates (except Discount to MLSP %) for Renewals No. 2, 3, & 4.														