



Paige McInnis
Harris County Purchasing Agent

June 30, 2025

Commissioners Court
Harris County, Texas

RE: Job No. 220137

Members of Commissioners Court:

Please approve the renewal for the following:

Description: Preventive Maintenance, Inspection, Repair, Rental of Emergency Generators and Related Items for Harris County

Vendor(s): GenServe, LLC

Term: 08/02/2025 - 08/01/2026

Renewal Options: 3 of 4

Amount: \$4,952,787

Price Increase: \$5,297

Bond(s): No

Reviewed By: • Harris County Purchasing • Building Operations Services

Justification: The vendor(s) have agreed to renew under the same terms and conditions with an 1.41% increase in pricing based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) as set forth in the contract(s). Projected annualized usage for renewal term is \$180,000.

Sincerely,

Paige McInnis

Paige McInnis
Purchasing Agent

AES
cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JULY 10, 2025



Item	Description	Manufacturer	Serial #	UM	Qty	GenServe, LLC		1st Renewal		Amendment No. 1		Amendment No. 2		2nd Renewal		3rd Renewal	
						2022 Base Year S/UM	2022 Base Year Ext \$	2023 CP1-W (7.85%) S/UM	2023 CP1-W (7.85%) Ext \$	Effective 2/20/2024	Effective 2/20/2024	Effective 6/25/2024 - 8/1/2024	Effective 6/25/2024 - 8/1/2024	2024 CP1-W (3.32%) S/UM	2024 CP1-W (3.32%) Ext \$	2025 CP1-W (1.41%) S/UM	2025 CP1-W (1.41%) Ext \$
						8/2/2022 - 8/1/2023	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024					8/2/2024 - 8/1/2025	8/2/2024 - 8/1/2025	8/2/2025 - 8/1/2026	8/2/2025 - 8/1/2026
1	Quarterly Generator Inspections													CPI-W 3.32%		CPI-W 1.41%	
#1-1	Fleet Services 14640	Kohler	2130153	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-2	Downtown Gas Station	Kohler	2126718	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-3	Pearl Fincher Museum	Aksa	8.8105702	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-4	Various Locations	Aksa	U048466Y	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-5	Various Locations	Aksa	U0484786Y	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-6	Multi-Use Facility	Generac	2112143	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-7	Sheriff Department Emergency Preparedness (Hugh Rd)	Generac	2112143	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-8	Health Services	Kohler	SGM3623W	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-9	Canal Street Warehouse	Cummins	X16G283432	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-10	Sheriff's Department Correction Facility 1307	Onan	K920493221	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-11	Sheriff's Department Correction Facility 1200	Kohler #1	712606	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-12	Sheriff's Department Correction Facility 1200	Kohler #2	713051	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-13	Library Administration/HCSO	Cummins	F190593367	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-14	Annex 7	Aksa	57L0005040	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-15	Annex 10	AKSA	57L0010510	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-16	Annex 8	AKSA	TZ205902504	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-17	Annex 11	Aksa	EE010H50196	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-18	Annex 13	Aksa	24M0000534	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-19	Annex 13	Kohler	2124448	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-20	Annex 13	KOHLLER	2312676	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-21	Annex 17	Taylor	33094	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-22	Annex 17	Taylor	33334	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-23	Annex 22	Kohler	0706094	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-24	Annex 24	Kohler	670956	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-25	Annex 24	Aksa	L302970	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-26	Annex 24	Kohler	SGM325PV6	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-27	Annex 26	AKSA	5.7L0001123	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-28	Annex 27	Kohler	335322	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-29	Annex 28	Caterpillar	G5202020	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-30	Animal Control	Cummins	25374513	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-31	Animal Control	Aksa	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-32	Anderson - Clayton	Cummins Onan	C940537087	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-33	JIPC	Caterpillar	G3G00146	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-34	Congress Plaza	Aksa	201613094	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-35	Social Services	Cummins	MISD182822	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-36	#1910 Courthouse	Cummins Onan	KAP08150859	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-37	Administration Building	Aksa	AC20200042001	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-38	Annex 60	O'Brien Power	G2847T	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-39	Sheriff's Department Correction Facility 701	Onan	216.01	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-40	Sheriff's Department Correction Facility 701	Onan	7550213	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-41	Criminal Justice Center	Detroit Diesel Spectrum	720038	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-42	Sheriff's Department Correction Facility 1201	MAKATHION	WC09209802	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-43	John Phelps Courthouse	Cummings	C100101323	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-44	Fleet Services 2505	Kohler	66202	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-45	Civil Courthouse	Cummins Onan	B04060A250	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-46	State Jail West	ONAN	B9505691111	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-47	Annex 83	Kohler	2130962	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-48	Annex 84	Cummins	E120342920	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-49	Annex 84	Cummins	E120340585	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-50	Annex 84	Cummins	E120340586	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#1-51	Annex 84	Caterpillar	3GN00513	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00							

22/0137 - Preventive Maintenance, Inspection, Repair, Rental of Emergency Generators and Related Items for Harris County

#3-2	A200-00-00, 2nd Outlet Flood Gates	Cummins	44397357	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#3-3	Admin Bldg	Cummins	H120381311	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#3-4	Cypress-Rosedell Pump North	Cummins	K160122488	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#3-5	Cypress-Rosedell Pump South	Cummins	K160122489	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#3-6	Michael Talbott Service Center	AKSA	EZY0F004696	Each	3							\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65

						GenServe, LLC		1st Renewal		Amendment No. 1		Amendment No. 2		2nd Renewal		3rd Renewal	
Item	Description	Manufacturer	Serial #	UM	Qty	2022 Base	2022 Base	2023 CPI-W	2023 CPI-W	Effective		Effective		2024 CPI-W	2024 CPI-W	2025 CPI-W	2025 CPI-W
						Year S/U/M	Year Ext \$	(7.85%) S/U/M	(7.85%) Ext \$	2/20/2024	2/20/2024	6/25/2024 - 8/1/2024	6/25/2024 - 8/1/2024	(3.32%) S/U/M	(3.32%) Ext \$	(1.41%) S/U/M	(1.41%) Ext \$
						8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024					8/2/2024 - 8/1/2025	8/2/2024 - 8/1/2025	8/2/2025 - 8/1/2026	8/2/2025 - 8/1/2026
4	Toll Road Authority																
#4-1	Sam Houston/Harwin Pump Station	Caterpillar	CTP03370	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-2	Bridge Toll Plaza	Spectram	161757	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-3	North Hardy Toll Plaza	Generac	825012	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-4	South Sam Toll Plaza	Generac	847348	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-5	1-455 HUB	Generac	5374643	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-6	1-10E HUB	Generac	5375679	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-7	CE King Parkway HUB	Generac	5433789	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-8	Portable Generator #1	Wacker Newson	20037183	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-9	Portable Generator #2	Wacker Newson	20037184	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-10	Southeast Toll Plaza	Cummins	25172290	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-11	East Toll Plaza	Cummins	25172291	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-12	S9 Pump Station	Cummins	25280664	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-13	Highway 6 Pump Station	Cummins	25297054	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-14	Southwest Toll Plaza	Cummins	55100267	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-15	1-10 Tollway#1 (Central OB)	Cummins	B090233864	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-16	1-40 Tollway #2 (East OB)	Cummins	B090233865	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-17	1-40 Tollway #3 (West OB)	Cummins	B090233866	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-18	Central Sam Toll Plaza	Onan	B890211243	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-19	North Sam Toll Plaza	Onan	B890211243	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-20	Wildfire Bldg (1)	Onan	BWAS544570207	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-21	HI-10 Plaza Building	Cummins	D900239533	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-22	Fl Bend Extension	Cummins	F70073991	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-23	Bridge Maintenance Yard	Onan	F990924918	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-24	Northeast Plau	Generac	GXC00817	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-25	Dairy Ashford	Cummins	HM07G211920	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-26	WestTallSue	Cummins	IM07G203743	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-27	Dairy Ashford (small)	Cummins	J030555205	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-28	Verdi Pump House	Cummins	JX07H326330	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-29	Ranchester Pump Station	Cummins	K020442357	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-30	South Hardy Toll Plaza	Onan	K870940110	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-31	Airport Connector Plaza	Onan	K990014865	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-32	Greens Pump Station	Cummins	K4001401901	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-33	FM 1960 Pump Station	Cummins	LX094L50652	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-34	Wildfire Building (2)	Detroit	WA-518716-0299	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-35	TxDOT Pump Station	Cummins	25277103	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-36	TxDOT Pump Station	Caterpillar	E2X00152	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-37	Henry Yard	AKSA	5710011424	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-38	Lynchburg Ferry	CAT	CAT09CA44GLD00721	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-39	249 Tomball Plow	KOHLER	5GM32BNW4	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-40	Richey Pump House	GENERAC	3002789915	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-41	Red Bluff St. Pump House	GENERAC	3002789918	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-42	TC Jester	CUMMINGS	F040657562	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-43	Washburn Tunnel	TAYLOR	37359	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#4-44	Ship Channel Gantry***	N/A	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
5	Precinct 1																
#5-1	Aquatics Center	Generac	825012	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-2	El Franco Lee Park	N/A	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-3	Challenger Seven Park Animal Lab	N/A	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-4	Deussen Community Center	MTU Onsite Energy	367143-1-113	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-5	Finnigan Community Center	MTU Onsite Energy	367142-1-113	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-6	Lincoln Community Center	MTU Onsite Energy	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-7	Tom Bass III Community Center	Generac	N/A	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-8	Miller Road	Detroit	2105375	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#5-9	Adair Community Center	Generac	9242635	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
6	Precinct 2																
#6-1	Washburn Tunnel	DDC	PE608L005187	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#6-2	Washburn Tunnel	DDC	SUA324624	Each	3	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$130.00	\$390.00	\$134.32	\$402.95	\$136.22	\$408.65
#6-3	Wade	DDC	6DOXL140VLD	Each	3	\$130.00	\$3										

22/0137 - Preventive Maintenance, Inspection, Repair, Rental of Emergency Generators and Related Items for Harris County

#1-5	Various Locations	Aksa	Uo84786Y	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
#1-6	Multi-Use Facility	Generac	2112143	Each	1	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,250.17	\$1,250.17	\$1,267.86	\$1,267.86
#1-7	Sheriff's Department Emergency Preparedness (Hugh Rd)	Generac	2112143	Each	1	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$965.00	\$997.04	\$997.04	\$1,011.14	\$1,011.14
#1-8	Health Services	Kohler	SGM3623W	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-9	Canal Street Warehouse	Cummins	X16G28342	Each	1	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$960.88	\$960.88	\$974.47	\$974.47
#1-10	Onan	Sheriff's Department Correction Facility 1307	K209493221	Each	1	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$990.00	\$1,022.87	\$1,022.87	\$1,037.34	\$1,037.34
#1-11	Sheriff's Department Correction Facility 1200	Kohler #1	712606	Each	1	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,354.94	\$4,354.94	\$4,416.55	\$4,416.55
#1-12	Sheriff's Department Correction Facility 1200	Kohler #2	713051	Each	1	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,215.00	\$4,354.94	\$4,354.94	\$4,416.55	\$4,416.55
#1-13	Library Administration/HCSO	Cummins	F190993367	Each	1	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00	\$852.39	\$852.39	\$864.45	\$864.45
#1-14	Annex 7	Aksa	57L0005940	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
#1-15	Annex 10	AKSA	57L0010510	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
#1-16	Annex 8	AKSA	T2205902504	Each	1	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,343.16	\$1,343.16	\$1,362.16	\$1,362.16
#1-17	Annex 11	Aksa	EE0H050196	Each	1	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,084.86	\$1,084.86	\$1,100.21	\$1,100.21
#1-18	Annex 13	Aksa	24H0000534	Each	1	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$715.00	\$738.74	\$738.74	\$749.19	\$749.19
#1-19	Annex 13	Kohler	2124448	Each	1	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$774.90	\$774.90	\$785.86	\$785.86
#1-20	Annex 13	KOHLER	2312676	Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-21	Annex 17	Taylor	33094	Each	1	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$835.00	\$862.72	\$862.72	\$874.93	\$874.93
#1-22	Annex 17	Taylor	33334	Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-23	Annex 22	Kohler	760994	Each	1	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,100.36	\$1,100.36	\$1,115.93	\$1,115.93
#1-24	Annex 24	Kohler	760956	Each	1	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$733.57	\$733.57	\$743.95	\$743.95

Item	Description	Manufacturer	Serial #	UM	Qty	GenServe, LLC		1st Renewal		Amendment No. 1		Amendment No. 2		2nd Renewal		3rd Renewal	
						2022 Base Year S/UM	2022 Base Year Ext \$	2023 CP1W (7.85%) S/UM	2023 CP1W (7.85%) Ext \$	Effective 2/20/2024	Effective 2/20/2024	Effective 6/25/2024 - 8/1/2024	Effective 6/25/2024 - 8/1/2024	2024 CP1W (3.32%) S/UM	2024 CP1W (3.32%) Ext \$	2025 CP1W (1.41%) S/UM	2025 CP1W (1.41%) Ext \$
						8/2/2022 - 8/1/2023	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024					8/2/2024 - 8/1/2025	8/2/2024 - 8/1/2025	8/2/2025 - 8/1/2026	8/2/2025 - 8/1/2026
#1-25	Annex 24	Aksa	L302970	Each	1	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$775.00	\$800.73	\$800.73	\$812.06	\$812.06
#1-26	Annex 24	Kohler	SGM325PV6	Each	1	\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00	\$1,110.69	\$1,110.69	\$1,126.40	\$1,126.40
#1-27	Annex 26	AKSA	57L0001123	Each	1	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,343.16	\$1,343.16	\$1,362.16	\$1,362.16
#1-28	Annex 27	Kohler	535522	Each	1	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,070.00	\$1,105.52	\$1,105.52	\$1,121.17	\$1,121.17
#1-29	Annex 28	Caterpillar	G5200202	Each	1	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,240.00	\$5,413.97	\$5,413.97	\$5,490.57	\$5,490.57
#1-30	Animal Control	Cummins	25374513	Each	1	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$991.87	\$991.87	\$1,005.91	\$1,005.91
#1-31	Animal Control	Aksa	N/A	Each	1	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$991.87	\$991.87	\$1,005.91	\$1,005.91
#1-32	Anderson - Clayton	Cummins Onan	C940537087	Each	1	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,435.00	\$1,482.64	\$1,482.64	\$1,503.62	\$1,503.62
#1-33	IPC	Caterpillar	G3000146	Each	1	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,060.00	\$3,161.59	\$3,161.59	\$3,206.32	\$3,206.32
#1-34	Congress Plaza	Aksa	2016150094	Each	1	\$1,815.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,815.00	\$1,875.26	\$1,875.26	\$1,901.79	\$1,901.79
#1-35	Social Services	Cummins	MISD182822	Each	1	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$971.21	\$971.21	\$984.95	\$984.95
#1-36	1910 Courthouse	Cummins Onan	KA09B150059	Each	1	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,963.08	\$1,963.08	\$1,990.85	\$1,990.85
#1-37	Administration Building	Aksa	ACG2000042001	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-38	Annex 60	OTBrent Power	G28477	Each	1	\$1,090.00	\$1,090.00	\$1,090.00	\$1,090.00	\$1,090.00	\$1,090.00	\$1,090.00	\$1,090.00	\$1,126.19	\$1,126.19	\$1,142.12	\$1,142.12
#1-39	Sheriff's Department Correction Facility 701	Onan	C95076405	Each	1	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$3,068.60	\$3,068.60	\$3,112.02	\$3,112.02
#1-40	Sheriff's Department Correction Facility 701	Onan	7590213	Each	1	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$3,068.60	\$3,068.60	\$3,112.02	\$3,112.02
#1-41	Criminal Justice Center	Detroit Diesel Spectrum	720038	Each	1	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,220.00	\$4,360.10	\$4,360.10	\$4,421.79	\$4,421.79
#1-42	Sheriff's Department Correction Facility 1201	MARATHON	WE306298-02	Each	1	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,645.00	\$1,699.61	\$1,699.61	\$1,723.66	\$1,723.66
#1-43	John Phelps Courthouse	Cummings	C1000101323	Each	1	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$795.00	\$821.39	\$821.39	\$833.02	\$833.02
#1-44	Flier Services 2505	Kohler	66202	Each	1	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$904.05	\$904.05	\$916.84	\$916.84
#1-45	Civil Courthouse	Cummins Onan	B040604250	Each	1	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,635.00	\$4,788.88	\$4,788.88	\$4,856.64	\$4,856.64
#1-46	State Jail Well	ONAN	B9505691111	Each	1	\$1,165.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,165.00	\$1,203.68	\$1,203.68	\$1,220.71	\$1,220.71
#1-47	Annex 83	Kohler	2130962	Each	1	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$971.21	\$971.21	\$984.95	\$984.95
#1-48	Annex 84	Cummins	E120342920	Each	1	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,773.38	\$4,773.38	\$4,840.92	\$4,840.92
#1-49	Annex 84	Cummins	E120340585	Each	1	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,773.38	\$4,773.38	\$4,840.92	\$4,840.92
#1-50	Annex 84	Cummins	E120340586	Each	1	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,773.38	\$4,773.38	\$4,840.92	\$4,840.92
#1-51	Annex 84	Caterpillar	3GN00513	Each	1	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,455.00	\$4,602.91	\$4,602.91	\$4,668.03	\$4,668.03
#1-52	Burnett-Byland Rehabilitation Center	Onan	1970648162	Each	1	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$705.00	\$728.41	\$728.41	\$738.71	\$738.71
#1-53	Burnett-Byland Rehabilitation Center	Cummins Onan	M14F254035	Each	1	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$940.00	\$971.21	\$971.21	\$984.95	\$984.95
#1-54	H. C. Youth Village	Generac	4645796	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-55	H. C. Youth Village	Generac	4892047	Each	1	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$557.93	\$557.93	\$565.82	\$565.82
#1-56	Youth Service Center	Cummins	C95076405	Each	1	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00	\$1,270.84	\$1,270.84	\$1,288.82	\$1,288.82
#1-57	Juvenile Justice Center	Cummins Onan	L030582042	Each	1	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	\$3,115.10	\$3,115.10	\$3,159.17	\$3,159.17
#1-58	Leadership Academy	Aksa	F701908	Each	1	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,825.00	\$1,885.59	\$1,885.59	\$1,912.27	\$1,912.27
#1-59	Jury Assembly	Cummings Onan	F100126856	Each	1	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$860.00	\$888.55	\$888.55	\$901.12	\$901.12
#1-60	Humble Courthouse	Aksa	8.L00008717	Each	1	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$816.23	\$816.23	\$827.78	\$827.78
#1-61	Annex M	OnSite	367129-1-12123	Each	1	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,210.00	\$1,250.17	\$1,250.17	\$1,267.86	\$1,267.86
#1-62	Lantern Point	Kohler	SGM325TB7	Each	1	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	\$979.71	\$979.71	\$997.71	\$997.71
#1-63	District 5 Patrol	Aksa	L39159	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-64	Fire Training Academy	Aksa	N/A	Each	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,047.82	\$1,047.82	\$1,071.60	\$1,071.60
#1-65	Fire Training Academy	Kohler	8173105	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-66	Hazardous Material (HAZMAT)	Generac	8173105	Each	1	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,325.00	\$1,368.99	\$1,368.99	\$1,388.36	\$1,388.36
#1-67	East Street Warehouse	Kohler	BE70903971	Each	1	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$692.24	\$692.24	\$702.04	\$702.04
#1-68	911 Call Center	Caterpillar	G1B02656	Each	1	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,597.74	\$4,597.74	\$4,662.79	\$4,662.79
#1-69	911 Call Center	Caterpillar	G1B02659	Each	1	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,450.00	\$4,597.74	\$4,597.74	\$4,662.79	\$4,662.79
#1-70	Hub Building #1	Aksa	30L00004142	Each	1	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$532.10	\$532.10	\$539.63	\$539.63
#1-71	Hub Building #2	Generac	9913577	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-72	Hub Building #3	Aksa	30L00004140	Each	1	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$532.10	\$532.10	\$539.63	\$539.63
#1-73	Hub Building #4	Aksa	30L00004139	Each	1	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$532.10	\$532.10	\$539.63	\$539.63
#1-74	Health Services	Kohler	SGM32623W	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-75	Fire And Sheriff Training Academy	Generac	8173105	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-76	District 5 Warehouse	Cummins	130495394	Each	1	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$670.00	\$692.24	\$692.24	\$702.04	\$702.04
#1-77	District 5 Patrol	Kohler	214303	Each	1	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$898.88	\$898.88	\$911.60	\$911.60
#1-78	Tomball Town	Kohler	219001066	Each	1	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$790.00	\$816.23	\$816.23	\$827.78	\$827.78
#1-79	Huffman Tower	Generac	2559228	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-80	Dickinson Tower	Generac	2033725	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-81	Imania Road Tower	Generac	2050469	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-82	Moss Hill Tower Site	Onan	N/A	Each	1	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$530.00	\$547.60	\$547.60	\$555.34	\$555.34
#1-83	Annex Tower Site	Generac	2060999	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.59	\$586.78	\$586.78
#1-84	Waller Tower Site	Generac	207738A	Each	1	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$560.00	\$578.59	\$578.5		

Item	Description	Manufacturer	Serial#	UM	Qty	GenServe, LLC		1st Renewal		Amendment No. 1		Amendment No. 2		2nd Renewal		3rd Renewal	
						2022 Base Year S/UM	2022 Base Year Ext \$	2023 CPLW (7.85%) S/UM	2023 CPLW (7.85%) Ext \$	Effective 2/20/2024	Effective 2/20/2024	Effective 6/25/2024 - 8/1/2024	Effective 6/25/2024 - 8/1/2024	2024 CPLW (3.32%) S/UM	2024 CPLW (3.32%) Ext \$	2025 CPLW (1.41%) S/UM	2025 CPLW (1.41%) Ext \$
						8/2/2022 - 8/1/2023	8/2/2022 - 8/1/2023	8/2/2023 - 8/1/2024	8/2/2023 - 8/1/2024					8/2/2024 - 8/1/2025	8/2/2024 - 8/1/2025	8/2/2025 - 8/1/2026	8/2/2025 - 8/1/2026
#1-131	Lynchburg Ferry	CAT	CAT00CA44GLD00721	Each	1	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$723.24	\$723.24	\$733.47	\$733.47
#1-132	249 Tomball Pike	KOHLER	5GM32BNW4	Each	1	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$619.92	\$628.69	\$628.69	\$628.69
#1-133	Richey Pump House	GENERAC	3002789915	Each	1	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,239.84	\$1,239.84	\$1,257.38	\$1,257.38
#1-134	Red Bluff St. Pump House	GENERAC	3002789918	Each	1	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,291.50	\$1,291.50	\$1,309.77	\$1,309.77
#1-135	TC Tent	CUMMINGS	F040657562	Each	1	\$723.24	\$723.24	\$723.24	\$723.24	\$723.24	\$723.24	\$723.24	\$723.24	\$733.47	\$733.47	\$733.47	\$733.47
#1-136	Washburn Tunnel	TAYLOR	37359	Each	1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,549.80	\$1,549.80	\$1,571.73	\$1,571.73
#1-137	Ship Channel Gantry	N/A	N/A	Each	1	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$981.54	\$981.54	\$995.43	\$995.43
#1-138	Aquatics Center	Generac	825012	Each	1	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$697.41	\$697.41	\$707.28	\$707.28
#1-139	El Franco Leice Park	N/A	N/A	Each	1	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$840.00	\$867.89	\$867.89	\$880.17	\$880.17
#1-140	Chickadee Seven Park Animal Lab	N/A	N/A	Each	1	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,167.52	\$1,167.52	\$1,184.03	\$1,184.03
#1-141	Deussen Community Center	MTU Onsite Energy	367143-1113	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-142	Finnigan Community Center	MTU Onsite Energy	367142-1113	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-143	Lincoln Community Center	MTU Onsite Energy	N/A	Each	1	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$885.00	\$914.38	\$914.38	\$927.32	\$927.32
#1-144	Tom Bass III Community Center	Generac	N/A	Each	1	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,167.52	\$1,167.52	\$1,184.03	\$1,184.03
#1-145	Miller Road	Detroit	2106375	Each	1	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,188.18	\$1,188.18	\$1,204.99	\$1,204.99
#1-146	Adair Community Center	Generac	9242635	Each	1	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$875.00	\$904.05	\$904.05	\$916.84	\$916.84
#1-147	Washburn Tunnel	DDC	PE6008L05187	Each	1	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,045.00	\$1,079.69	\$1,079.69	\$1,094.97	\$1,094.97
#1-148	Washburn Tunnel	DDC	SUA324624	Each	1	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,188.18	\$1,188.18	\$1,204.99	\$1,204.99
#1-149	Wade	DDC	6D0XL140VLD	Each	1	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,146.85	\$1,146.85	\$1,163.08	\$1,163.08
#1-150	Crosby	Generac	207590	Each	1	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$769.73	\$769.73	\$780.62	\$780.62
#1-151	Lynchburg Ferry	Cat	00C44AGLD007	Each	1	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$745.00	\$769.73	\$769.73	\$780.62	\$780.62
#1-152	Genoa Red Bluff	Cat	694486	Each	1	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00	\$920.00	\$950.54	\$950.54	\$963.99	\$963.99
#1-153	Westside Camp (Westside of building-Mechanic Shop)	Kohler, Eqlt: 14588		Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-154	Office Staff	Kohler, Eqlt: 14587		Each	1	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$720.00	\$743.90	\$743.90	\$754.43	\$754.43
#1-155	Hockley Camp	ONAN Eqlt: 9555	A850744670	Each	1	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$760.00	\$785.23	\$785.23	\$796.34	\$796.34
#1-156	Jim & Joann Fontens Senior Education Center	ONAN Eqlt: 95798		Each	1	\$755.00	\$755.00	\$755.00	\$755.00	\$755.00	\$755.00	\$755.00	\$755.00	\$780.07	\$780.07	\$791.10	\$791.10
#1-157	Bayland Community Center	J K Key: 1712740		Each	1	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,415.48	\$1,415.48	\$1,435.51	\$1,435.51
#1-158	Trist Mendehall's Sosa Community	Cummins Eqlt:25731	D130487168	Each	1	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$826.56	\$826.56	\$838.25	\$838.25
#1-159	Westside Truck Mount	Kohler Eqlt:18082	204993	Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-160	Bear Creek Trailer Mount	ONAN Eqlt: 4079	1460178166	Each	1	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$665.00	\$687.08	\$687.08	\$696.80	\$696.80
#1-161	Central Facility/Spring Creek Park	Generac	2105986	Each	1	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,065.00	\$1,100.36	\$1,100.36	\$1,115.93	\$1,115.93
#1-162	Central Facility/Spring Creek Park	Gillett	DE-7-302	Each	1	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$640.58	\$640.58	\$649.65	\$649.65
#1-163	Lyons Road & Bridge Camp	Cummings	F040657562	Each	1	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00	\$733.57	\$733.57	\$743.95	\$743.95
#1-164	Spring Road & Bridge Camp	Generac	SD131	Each	1	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$826.56	\$826.56	\$838.25	\$838.25
#1-165	Harvey Road & Bridge Camp	Onan	3950577045	Each	1	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$842.06	\$842.06	\$853.97	\$853.97
#1-166	Ames 83 EMG-1	4LM42	12040	Each	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$516.60	\$516.60	\$523.91	\$523.91
#1-167	Ames 83 EMG-2	250 RZD19	480	Each	1	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$945.00	\$976.37	\$976.37	\$990.19	\$990.19
#1-168	Cypress-Roselll Pump North	Cummins	K160122488	Each	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$516.60	\$516.60	\$523.91	\$523.91
#1-169	Cypress-Roselll Pump South	Cummins	K160122489	Each	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$516.60	\$516.60	\$523.91	\$523.91
#1-170	Michael Talbott Service Center	AKSA	EZY0F094696	Each	1	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$981.54	\$981.54	\$995.43	\$995.43

#2-12	400 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.10	\$1,310.00	\$13.53	\$1,353.49	\$13.73	\$1,372.64
#2-13	400 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.60	\$1,660.35	\$16.84	\$1,683.84
#2-14	500 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.07	\$1,607.00	\$16.60	\$1,660.35	\$16.84	\$1,683.84
#2-15	500 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$20.24	\$2,024.00	\$20.24	\$2,024.00	\$20.24	\$2,024.00	\$20.24	\$2,024.00	\$20.91	\$2,091.20	\$21.21	\$2,120.78
#2-16	600 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$19.06	\$1,906.25	\$19.33	\$1,933.22
#2-17	600 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.98	\$2,398.06	\$24.32	\$2,431.99
#2-18	635 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$18.45	\$1,845.00	\$19.06	\$1,906.25	\$19.33	\$1,933.22
#2-19	635 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.21	\$2,321.00	\$23.98	\$2,398.06	\$24.32	\$2,431.99
#2-20	750 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$21.43	\$2,143.00	\$21.43	\$2,143.00	\$21.43	\$2,143.00	\$21.43	\$2,143.00	\$22.14	\$2,214.15	\$22.45	\$2,245.47
#2-21	750 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.83	\$2,583.00	\$26.20	\$2,619.55
#2-22	1000 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00	\$25.83	\$2,583.00	\$26.20	\$2,619.55
#2-23	1000 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$28.57	\$2,857.00	\$28.57	\$2,857.00	\$28.57	\$2,857.00	\$28.57	\$2,857.00	\$29.52	\$2,951.85	\$29.94	\$2,993.62
#2-24	1400 KW-includes delivery, set-up, removal & preventive (Stand-by)	Hour	100	\$35.12	\$3,512.00	\$35.12	\$3,512.00	\$35.12	\$3,512.00	\$35.12	\$3,512.00	\$36.29	\$3,628.60	\$36.80	\$3,679.94
#2-25	1400 KW-includes delivery, set-up, removal & preventive (Run-Times=8 Hours)	Hour	100	\$44.05	\$4,405.00	\$44.05	\$4,405.00	\$44.05	\$4,405.00	\$44.05	\$4,405.00	\$45.51	\$4,551.25	\$46.16	\$4,615.64
3 Cabling															
#3-1	Cabling Connections for all rentals (25KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
#3-2	Cabling Connections for all rentals (45KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
#3-3	Cabling Connections for all rentals (60KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
#3-4	Cabling Connections for all rentals (100KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
#3-5	Cabling Connections for all rentals (250KW Generator)	Feet	100	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.00	\$300.00	\$3.10	\$309.96	\$3.14	\$314.35
#3-6	Cabling Connections for all rentals (300KW Generator)	Feet	100	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.20	\$619.92	\$6.29	\$628.69
#3-7	Cabling Connections for all rentals (400KW Generator)	Feet	100	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.20	\$619.92	\$6.29	\$628.69
#3-8	Cabling Connections for all rentals (500KW Generator)	Feet	100	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.00	\$600.00	\$6.20	\$619.92	\$6.29	\$628.69
#3-9	Cabling Connections for all rentals (600KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-10	Cabling Connections for all rentals (650KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-11	Cabling Connections for all rentals (750KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-12	Cabling Connections for all rentals (750KW Generator)	Feet	100	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.00	\$900.00	\$9.30	\$929.88	\$9.43	\$943.04
#3-13	Cabling Connections for all rentals (1000KW Generator)	Feet	100	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$12.00	\$1,200.00	\$12.40	\$1,239.84	\$12.57	\$1,257.38
#3-14	Cabling Connections for all rentals (1400KW Generator)	Feet	100	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.00	\$1,800.00	\$18.60	\$1,859.76	\$18.86	\$1,886.07
1 Generator Parts and Related Items															
Estimated Annual Expenditure				Discount Percentage (%) to MSLP	Total Price	Discount Percentage (%) to MSLP	Total Price	Discount Percentage (%) to MSLP	Total Price	Discount Percentage (%) to MSLP	Total Price	Discount Percentage (%) to MSLP	Total Price	Discount Percentage (%) to MSLP	Total Price
#1-1	Aksa Estimated Parts Usage	\$	15000	30%	\$10,500.00	30%	\$10,500.00	30%	\$10,500.00	30%	\$10,500.00	30%	\$10,500.00	30%	\$10,500.00
#1-2	Caterpillar Estimated Parts Usage	\$	12000	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00	20%	\$9,600.00
#1-3	Cummins Estimated Parts Usage	\$	15000	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00
#1-4	Detroit Diesel Spectrum Estimated Parts Usage	\$	2000	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00
#1-5	Generac Estimated Parts Usage	\$	2000	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00	20%	\$1,600.00
#1-6	Kohler Estimated Parts Usage	\$	15000	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00	20%	\$12,000.00
#1-7	Marathon Estimated Parts Usage	\$	1500	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00	20%	\$1,200.00
#1-8	OBrien Estimated Parts Usage	\$	1000	20%	\$800.00	20%	\$800.00	20%	\$800.00	20%	\$800.00	20%	\$800.00	20%	\$800.00
#1-9	Onan Estimated Parts Usage	\$	10000	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00	30%	\$7,000.00
GRAND TOTAL					\$411,822.00		\$414,529.80		\$417,329.80		\$418,669.80		\$430,700.48		\$435,997.72
*CPI-W % increase only applied to Labor Rates on Renewal No. 1 per the agreement.															
*Per Amendment No. 2, CPI-W % will apply to all rates (except Discount to MSLP %) for Renewals No. 2, 3, & 4.															