



HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form

Application

Award

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Amendment

Department Name / Number

DUNs

Grant Title

Juvenile Justice Alternative Education Program - 841	Not Applicable	Instructional Materials Allotment - CS/Excel Academy '24/'25
Funding Source: Texas Education Agency: CFDA# N/A		Grant Agency: Texas Education Agency
Program Year: 9 th		Program Ending:
Grant Begin Date: 09/01/2023		Grant End Date: 08/31/2025
Grant Org. Key: IMA_CS_Y25		If applicable, Prior Year Org. Key: IMA_CS_Y23

Grant Description:

Funded by the Texas Education Agency, the Instructional Materials Allotment is provided to school districts from the State Instructional Materials Fund for each student enrolled in the district.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$256,412.33	\$212,094.18	\$44,318.15	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$256,412.33	\$212,094.18	\$44,318.15	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$256,412.33	\$212,094.18	\$44,318.15	\$0.00	\$0.00

* under development

Full Time Equivalent Positions

0.00

Date Guidelines are Available

% of Positions Paid by Grant

0.00 %

Grant Submittal Deadline Date

Grant Discussion:

This amendment is related to an award approved by Commissioners Court on 8/29/23. The purpose of this item is to increase the award by \$212,094.18. All other aspects remain the same.

County Funded Cost Projection

Year	Required	Discretionary
2024	-	-
2025	-	-
2026	-	-
2027	-	-
2028	-	-

Completed by : Michael Mattingly Mattingly, Mike

Reviewed by : [Signature]

Date : 4/9/24

Date : 4/12/24

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

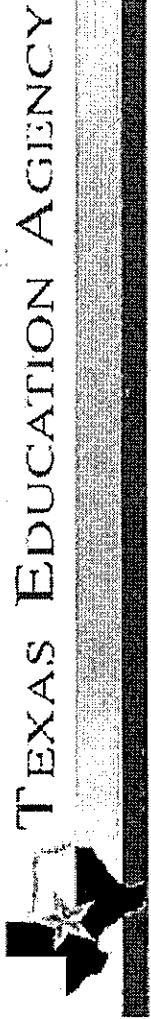
On this, the 23rd day of April, 2024, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to accept, the following grant amendment from the Texas Education Agency:

Instructional Materials Allotment – Excel Academy '24/'25

Grant Award:	\$44,318.15
Grant Amendment Increase:	\$212,094.18
Adjusted Total:	\$256,412.33

Grant Period:	9/1/2023 – 8/31/2025
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Allotment Report EXCEL ACADEMY

Current Biennium includes SY 2023-2024 & SY 2024-2025

District / Charter: 101811
School Year : 2023-2024

Transaction Type	Date	Transaction ID	Description	Amount
Carryover Funds	05/12/2023	0000233007	Prior Year Remaining Balance	\$209,811.78
Adjustment	05/31/2023	0000234599	2022-23 High Enrollment Growth	\$2,282.40
Allotment	07/19/2023	0000237585	School Year 2023-2024 Allotment	\$44,318.15
Total Allotment				<u>\$256,412.33</u>

Remaining Allotment

\$256,412.33