



## Harris County Housing and Community Development

### EXECUTIVE SUMMARY

#### Annual Action Plan Amendments

May 8, 2025

#### Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of minor amendments, which are defined below.

#### Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on March 12, 2025, March 24, 2025, and April 8, 2025 public notices. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

#### 2019 and 2020 HOME Funding:

Project 2019-032 Harris County Downpayment Assistance Program deobligate \$465,208.66 in 2019 HOME funds. Total project Entitlement funding, including previously awarded amounts, will be \$34,791.34.

Project 2020-032 Harris County Downpayment Assistance Program deobligate \$521,280.00 in 2020 HOME funds. Total project Entitlement funding, including previously awarded amounts, will be \$406,771.44.

#### 2024 CDBG Funding:

Project 2024-005 Harris County Public Facilities and Improvements Program de-obligate \$2,000,000.00 in 2024 CDBG funds. Total project Entitlement funding, including previously awarded amounts, will be \$5,977,696.15.

Project 2024-008 Harris County Housing and Community Development- Single-Family Housing Program (Countywide). De-obligate up to \$6,000,000.00 in CDBG Program Income. Total anticipated project Entitlement funding, including previously awarded amounts, will be \$3,919,731.42

Project 2024-009 Harris County Housing and Community Development- Multi-Family Housing Program de-obligate up to \$6,000,000.00 in CDBG Program Income. Total anticipated project Entitlement funding, including previously awarded amounts, will be \$313,670.00.

Project 2024-010 Harris County Single-Family Housing Development Program obligate \$2,000,000 in 2024 CDBG funds and up to \$6,000,000 in CDBG Program Income. Total anticipated project Entitlement funding, including previously awarded amounts, will be \$8,000,000.



# Harris County Housing & Community Development

Thao Costis, Executive Director

Project 2024-011 Harris County Multi-Family Housing Development Program obligate up to \$6,000,000 in CDBG Program, \$50,970.14 in PY2018, \$160,960.99 in PY2020, \$1,919,164.46 in PY2021, \$150,596.27 in PY2022, \$48,999.36 in PY2023 CDBG funds. Total anticipated project Entitlement funding, including previously awarded amounts, will be \$8,330,691.22.

## Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan(s) included.

Initial  
TG

DS  
TG