



HARRIS COUNTY, TEXAS

COMMUNITY SERVICES DEPARTMENT

Adrienne M. Holloway, Ph.D.
Executive Director

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May 26, 2021

County Judge Hidalgo and
Commissioners Ellis, Garcia, Ramsey, and Cagle

Agenda Letter

Please consider the following items on the Commissioners Court Agenda for June 8, 2021:

Approval of amendments to the Harris County PY2014-2017 and PY2019-2021 Annual Action Plans. A summary of this request is attached for review and approval.

Thank you for your assistance with this request.

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Adrienne Holloway

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Executive Director

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HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT

EXECUTIVE SUMMARY

Annual Action Plan Amendments

June 8, 2021

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Substantial Amendments

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on May 5th and 7th, 2021 public notices. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plan.

2014- 2017 and 2019-2021 CDBG Funding:

Project C2021-037 Harris County Precinct 3-Mossy Oaks Subdivision Roadway Asphalt Rehabilitation Project (Emerald Forest)– New Project. Obligate \$597,692.26 in 2019 CDBG Funds, Obligate \$315,383.52 in 2020 CDBG Funds and Obligate \$\$86,924.22 in 2021 CDBG Funds. Scope: The proposed project will reconstruct approximately 6,550 LF of the subdivision’s existing roadway network to reflect Harris County Standards. The aging streets will be rebuilt to conform to a 20-ft wide, 2% cross slope design. Additionally, any residential driveways not already replaced by ongoing drainage improvements that do not meet Harris County Standards will be upgraded to asphalt or concrete. Total project funding, including previously awarded amounts, will be \$1,000,000.00.

Project C2020-021 Jacinto City - Northside Water Mains & Fire Protection Project (Precinct 2). Obligate \$268,368.00 in 2021 CDBG funds to cover the original leverage amount. Total project funding, including previously awarded amounts, will be \$1,155,635.00.

Project C2020-025 Harris County Precinct 1 - Airline Improvement District. East Lorino Water/Sanitary Line Improvements Project (Precinct 1). Obligate \$271,950.00 in 2021 CDBG

funds to cover the original leverage amount. Total project funding, including previously awarded amounts, will be \$1,357,311.00.

Project C2020-027 Harris County Precinct 3 - Sidewalks and Park Project (Precinct 3). Obligate \$287,528.64 in 2021 CDBG funds to cover the original leverage amount. Total project funding, including previously awarded amounts, will be \$1,201,585.64.

Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plans.