



**Paige McInnis**  
**Harris County Purchasing Agent**

May 27, 2025

Commissioners Court  
Harris County, Texas

**RE: Job No. 220062**

Members of Commissioners Court:

Please approve the renewal for the following:

**Description:** Janitorial Services for Various Women, Infant, and Children Centers for Harris County Public Health Services

**Vendor(s):** The Cleaning Source, LLC

**Term:** 07/01/2025 - 06/30/2026

**Renewal Options:** 3 of 4

**Amount:** \$195,666

**Price Increase:** \$3,482

**Bond(s):** No

**Reviewed By:** • Harris County Purchasing • Public Health Services

**Justification:** The vendor(s) have agreed to renew under the same terms and conditions with an 1.81% increase in pricing based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) as set forth in the contract(s).

Sincerely,

*Paige McInnis*

Paige McInnis  
Purchasing Agent

TLT  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA JUNE 12, 2025**



## CPI-W Escalation Calculation Recap

Job No. 22/0062 -Janitorial Services for Various Women, Infant, and Children Centers for Harris County Public Health Services

				Initial Year		The Cleaning Source (Renewal Year 1, CPI-W at 7.85%)		The Cleaning Source (Renewal Year 2, CPI-W at 3.32%) 3.32%		The Cleaning Source (Renewal Year 3, CPI-W at 1.81%) 1.81%	
Item No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	701 E. Main St., Suite 145B, Tomball, Texas 77375	Month	12	\$800.00	\$9,600.00	\$862.79	\$10,353.48	Removed	Removed	Removed	Removed
2	11509 Veterans Memorial Dr., Suite 400, Houston, Texas 77067	Month	12	\$1,200.00	\$14,400.00	\$1,294.18	\$15,530.21	Removed	Removed	Removed	Removed
3	16233 Clay Road, Suite 318, Houston, Texas 77084	Month	12	\$1,200.00	\$14,400.00	\$1,294.18	\$15,530.21	Removed	Removed	Removed	Removed
4	221 FM 1960 West, Suite A, Houston, TX 77090	Month	12	\$1,500.00	\$18,000.00	\$1,617.73	\$19,412.77	Removed	Removed	Removed	Removed
5	8950 Will Clayton Parkway, Suite A, Humble, Texas 77338	Month	12	\$1,500.00	\$18,000.00	\$1,617.73	\$19,412.77	Removed	Removed	Removed	Removed
6	14901 Tomball Parkway, Suite 107, Houston, Texas 77086	Month	12	\$1,500.00	\$18,000.00	\$1,617.73	\$19,412.77	Removed	Removed	Removed	Removed
7	7457 Harwin Drive, Suite 149, Houston, Texas 77086	Month	12	\$1,500.00	\$18,000.00	\$1,617.73	\$19,412.77	\$1,671.49	\$20,057.84	\$1,701.75	\$20,421.00
8	7457 Harwin Drive, Suite 100, Houston, Texas 77086	Month	12	\$1,000.00	\$12,000.00	\$1,078.49	\$12,941.84	\$1,114.33	\$13,371.94	\$1,134.61	\$13,615.32
9	7457 Harwin Drive, Suites 324, Houston, Texas 77086	Month	12	\$2,000.00	\$24,000.00	\$2,156.97	\$25,883.69	\$2,228.65	\$26,743.75	\$2,269.00	\$27,228.00
10	6805 Silsbee Street, Houston, Texas, 77033	Month	12	\$2,300.00	\$27,600.00	\$2,480.52	\$29,766.24	\$2,562.95	\$30,755.36	\$2,609.36	\$31,312.32
11	4000/4001 Ace Street, Houston, Texas, 77063	Month	12	\$2,300.00	\$27,600.00	\$2,480.52	\$29,766.24	\$2,562.95	\$30,755.36	\$2,609.36	\$31,312.32
12	Located at Silsbee Warehouse	Month	12	\$150.00	\$1,800.00	\$161.77	\$1,941.28	\$167.15	\$2,005.75	\$170.18	\$2,042.16
13	Located at Silsbee Warehouse	Month	12	\$150.00	\$1,800.00	\$161.77	\$1,941.28	\$167.15	\$2,005.75	\$170.18	\$2,042.16
14	Located at Silsbee Warehouse	Month	12	\$150.00	\$1,800.00	\$161.77	\$1,941.28	\$167.15	\$2,005.75	\$170.18	\$2,042.16
15	Located at Silsbee Warehouse	Month	12	\$150.00	\$1,800.00	\$161.77	\$1,941.28	\$167.15	\$2,005.75	\$170.18	\$2,042.16
16	Located at Silsbee Warehouse	Month	12	\$150.00	\$1,800.00	\$161.77	\$1,941.28	\$167.15	\$2,005.75	\$170.18	\$2,042.16
17	Located at Silsbee Warehouse	Month	12	\$150.00	\$1,800.00	\$161.77	\$1,941.28	\$167.15	\$2,005.75	\$170.18	\$2,042.16
18	Northeast Community Center 10918 Bentley Street, Houston, 77093	Month	12	\$300.00	\$3,600.00	\$323.55	\$3,882.55	\$240.28	\$2,883.33	\$244.63	\$2,935.56
19	7340 Spencer Hwy, Pasadena, 77505	Month	12	\$300.00	\$3,600.00	\$323.55	\$3,882.55	\$334.30	\$4,011.62	\$340.35	\$4,084.20
20	3737 Red Bluff Rd, Pasadena, TX 77503	Month	12	\$1,800.00	\$21,600.00	\$1,941.28	\$23,295.32	\$2,005.79	\$24,069.46	\$2,042.11	\$24,505.32
21	5815 Antoine Dr, Houston, TX 77091	Month	12	\$1,000.00	\$12,000.00	\$1,078.49	\$12,941.84	\$1,114.33	\$13,371.94	\$1,134.51	\$13,614.12
22	1730 Humble Place Drive, Humble, TX	Month	12	\$1,000.00	\$12,000.00	\$1,078.49	\$12,941.84	\$1,114.33	\$13,371.94	\$1,134.51	\$13,614.12
23	Additional Effort (refer to page 18 of the Specifications document available under Supporting Documentation)	Hour	40	\$17.00	\$680.00	\$18.33	\$220.01	\$18.94	\$757.56	\$19.28	\$771.20
Grand Total					<u>\$265,880.00</u>		<u>\$286,234.78</u>		<u>\$192,184.58</u>		<u>\$195,666.44</u>