



Kimberly J. Williams, JD  
**Harris County Purchasing Agent**

May 15, 2026

Commissioners Court  
Harris County, Texas

**RE: Job No. 250199**

Members of Commissioners Court:

Please approve the renewal subject to applicable bond(s) to be received from the vendor(s) for the following:

**Description:** Drainage Sediment Removal and Disposal (South) and Related Items for the Harris County Flood Control District

**Vendor(s):** Sago Solutions LLC (Primary) ; Ceballos Construction, LLC (Secondary)

**Term:** 10/01/2026 - 09/30/2027

**Renewal**

**Options:** 1 of 4

**Amount:** \$1,497,156

**Price Increase:** \$15,585

**Bond(s):** Yes

**Reviewed By:** • Harris County Purchasing • Flood Control District

**Justification:** The vendor(s) have agreed to renew under the same terms and conditions with an 1.30% increase in pricing based on the Consumer Price Index for all Urban Consumers (CPI-U) as set forth in the contract(s). Purchase order(s) will be issued upon Commissioners Court approval.

Sincerely,

Kimberly J. Williams, JD  
Purchasing Agent

LH  
cc: Vendor(s)

**FOR INCLUSION ON COMMISSIONERS COURT AGENDA MAY 28, 2026**

<b>Vendor</b>	<b>MWBE Goal</b>	<b>MWBE Participation</b>	<b>Renewal Amount</b>
Sago Solutions LLC	29.89%	100%	\$1,497,156
Ceballos Construction LLC	29.89%	0%	\$1,497,156

\*collective amount for all vendors

Job No. 250199, Drainage Sediment Removal and Disposal (South) and Related Items for the Harris County Flood Control District

				Ceballos Construction LLC		1st yr. CPI-U Renewal (10/1/2026 - 9/30/2027) CPI of 1.30% increase	
#	Description	Unit of Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price
#1	CENTERPOINT ENERGY COORDINATION (FIXED MAXIMUM PRICE AT \$10,000.00)	LS	1	\$10,000.00	\$10,000.00	\$10,130.12	\$10,130.12
#2	PROVIDE AND INSTALL TEMPORARY ACCESS MATS (01565)	EA	10	\$250.00	\$2,500.00	\$253.25	\$2,532.53
#3	REMOVE AND DISPOSE OF TEMPORARY ACCESS MATS (01565) (02120)	EA	10	\$150.00	\$1,500.00	\$151.95	\$1,519.52
#4	TRAFFIC CONTROL AND REGULATION	DA	10	\$400.00	\$4,000.00	\$405.20	\$4,052.05
#5	CONSTRUCTION FENCE	LF	250	\$10.00	\$2,500.00	\$10.13	\$2,532.53
#6	DEBRIS AND TRASH REMOVAL AND DISPOSAL IN A LANDFILL	CY	600	\$120.00	\$72,000.00	\$121.56	\$72,936.85
#7	REMOVE & DISPOSE OF CONCRETE RUBBLE AND CONCRETE STRUCTURES	CY	150	\$20.00	\$3,000.00	\$20.26	\$3,039.04
#8	REMOVE & DISPOSE OF ALL PIPE (01565)	LF	1000	\$3.00	\$3,000.00	\$3.04	\$3,039.04
#9	REMOVE & DISPOSE OF TIRES <= 16" (01565)	EA	100	\$30.00	\$3,000.00	\$30.39	\$3,039.04
#10	REMOVE & DISPOSE OF TIRES > 16" (01565)	EA	100	\$15.00	\$1,500.00	\$15.20	\$1,519.52
#11	DISMOUNT RIM (IF ATTACHED TO TIRE), ALL DIAMETERS (01565)	EA	25	\$20.00	\$500.00	\$20.26	\$506.51
#12	SITE PREPARATION & RESTORATION, INCLUDING CLEARING & GRUBBING AND CARE	EA	20	\$10,000.00	\$200,000.00	\$10,130.12	\$202,602.37
#13	LOW WATER CROSSING FOR CONSTRUCTION ACCESS	EA	6	\$1,500.00	\$9,000.00	\$1,519.52	\$9,117.11
#14	TRENCH SHORING SYSTEM, 5 TO 20 FEET	LF	2000	\$0.50	\$1,000.00	\$0.51	\$1,013.01
#15	EXCAVATION & OFF-SITE DISPOSAL	CY	750	\$40.00	\$30,000.00	\$40.52	\$30,390.36

**Job No. 250199, Drainage Sediment Removal and Disposal (South) and Related Items for the Harris County Flood Control District**

				<b>Ceballos Construction LLC</b>		<b>1st yr. CPI-U Renewal (10/1/2026 - 9/30/2027) CPI of 1.30% increase</b>	
<b>#</b>	<b>Description</b>	<b>Unit of Measure</b>	<b>Estimated Quantity</b>	<b>Unit Price</b>	<b>Total Price</b>	<b>Unit Price</b>	<b>Total Price</b>
#16	EXCAVATION & FILL (ON-SITE MATERIAL) (02314) (02911)	CY	1000	\$15.00	\$15,000.00	\$15.20	\$15,195.18
#17	IMPORTED FILL (02314)	CY	500	\$40.00	\$20,000.00	\$40.52	\$20,260.24
#18	BACKSLOPE DRAINAGE SYSTEM SWALES	LF	2500	\$17.00	\$42,500.00	\$17.22	\$43,053.00
#19	DEEP PLOW	SY	1000	\$1.00	\$1,000.00	\$1.01	\$1,013.01
#20	EXCAVATION & REMOVAL, DRAINAGE/DRYING AND OFF-SITE DISPOSAL (02120) (02317)	CY	20000	\$48.00	\$960,000.00	\$48.62	\$972,491.37
#21	CEMENT STABILIZED SAND, 200 PSI, AS DIRECTED BY THE ENGINEER (02316)	TON	150	\$50.00	\$7,500.00	\$50.65	\$7,597.59
#22	FLOWABLE CONCRETE FILL (02120) (02316)	CY	50	\$230.00	\$11,500.00	\$232.99	\$11,649.64
#23	REINFORCED SILT FENCE (02120)	LF	1000	\$3.00	\$3,000.00	\$3.04	\$3,039.04
#24	STABILIZED CONSTRUCTION	SY	1200	\$25.00	\$30,000.00	\$25.33	\$30,390.36
#25	CONCRETE CHANNEL LINING, 6" NOMINAL THICKNESS (02316) (03310)	SY	125	\$105.00	\$13,125.00	\$106.37	\$13,295.78
#26	CONCRETE INTERCEPTOR STRUCTURE (02316) (03310)	SY	200	\$120.00	\$24,000.00	\$121.56	\$24,312.28
#27	GRANULAR FILL, GRAVEL TO RIPRAP GRADATION NO. 2, AS DIRECTED BY THE ENGINEER (02315) (02316)	TON	250	\$130.00	\$32,500.00	\$131.69	\$32,922.88
#28	RIPRAP, GRADATION NO. 1 (02315) (02316)	TON	750	\$130.00	\$97,500.00	\$131.69	\$98,768.65
#29	TYPE "C" MANHOLE, FOR 42" AND SMALLER (02120) (02316) (02321) (03310)	EA	10	\$1,500.00	\$15,000.00	\$1,519.52	\$15,195.18
#30	URBAN INTERCEPTOR STRUCTURE (02120) (02316) (02321)(03310)	EA	5	\$1,500.00	\$7,500.00	\$1,519.52	\$7,597.59

**Job No. 250199, Drainage Sediment Removal and Disposal (South) and Related Items for the Harris County Flood Control District**

				<b>Ceballos Construction LLC</b>		<b>1st yr. CPI-U Renewal (10/1/2026 - 9/30/2027) CPI of 1.30% increase</b>	
#	Description	Unit of Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price
#31	REPAIR MANHOLES AND INLETS (02120) (02316) (02321) (03310)	EA	10	\$400.00	\$4,000.00	\$405.20	\$4,052.05
#32	24-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	1000	\$100.00	\$100,000.00	\$101.30	\$101,301.18
#33	30-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	250	\$125.00	\$31,250.00	\$126.63	\$31,656.62
#34	36-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	200	\$125.00	\$25,000.00	\$126.63	\$25,325.30
#35	42-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	150	\$150.00	\$22,500.00	\$151.95	\$22,792.77
#36	18 TO 36-INCH CONCRETE COLLAR (02120) (02316) (03310)	EA	20	\$100.00	\$2,000.00	\$101.30	\$2,026.02
#37	42-INCH CONCRETE COLLAR (02120)	EA	10	\$100.00	\$1,000.00	\$101.30	\$1,013.01
#38	REMOVE FENCE ENCROACHMENT (ALL TYPES & SIZES) AND PLACE THEM ON THE ADJACENT	LF	500	\$30.00	\$15,000.00	\$30.39	\$15,195.18
#39	REMOVE, STORE AND REPLACE ACCESS BARRICADES (ALL TYPES)	EA	15	\$250.00	\$3,750.00	\$253.25	\$3,798.79
#40	REMOVE AND RE-INSTALL METAL BEAM GUARD FENCE	LF	500	\$30.00	\$15,000.00	\$30.39	\$15,195.18
#41	ANCHORED SODDING	SY	750	\$25.00	\$18,750.00	\$25.33	\$18,993.97
#42	COMMON LABORER CREW (3), INCLUDING SUPERVISION & TOOLS	HR	20	\$150.00	\$3,000.00	\$151.95	\$3,039.04
<b>GRAND TOTAL</b>					<b>\$1,864,875.00</b>		<b>\$1,889,140.46</b>

**Job No. 250199, Drainage Sediment Removal and Disposal (South) and Related Items for the Harris County Flood Control District**

				<b>Sago Solutions LLC</b>		<b>1st yr. CPI-U Renewal (10/1/2026 - 9/30/2027) CPI of 1.30% increase</b>	
<b>#</b>	<b>Description</b>	<b>Unit of Measure</b>	<b>Estimated Quantity</b>	<b>Unit Price</b>	<b>Total Price</b>	<b>Unit Price</b>	<b>Total Price</b>
#1	CENTERPOINT ENERGY COORDINATION (FIXED MAXIMUM PRICE AT \$10,000.00)	LS	1	\$10,000.00	\$10,000.00	\$10,130.12	\$10,130.12
#2	PROVIDE AND INSTALL TEMPORARY ACCESS MATS (01565)	EA	10	\$100.00	\$1,000.00	\$101.30	\$1,013.01
#3	REMOVE AND DISPOSE OF TEMPORARY ACCESS MATS (01565) (02120)	EA	10	\$100.00	\$1,000.00	\$101.30	\$1,013.01
#4	TRAFFIC CONTROL AND REGULATION	DA	10	\$25.00	\$250.00	\$25.33	\$253.25
#5	CONSTRUCTION FENCE	LF	250	\$3.50	\$875.00	\$3.55	\$886.39
#6	DEBRIS AND TRASH REMOVAL AND DISPOSAL IN A LANDFILL	CY	600	\$30.00	\$18,000.00	\$30.39	\$18,234.21
#7	REMOVE & DISPOSE OF CONCRETE RUBBLE AND CONCRETE STRUCTURES	CY	150	\$10.00	\$1,500.00	\$10.13	\$1,519.52
#8	REMOVE & DISPOSE OF ALL PIPE (01565)	LF	1000	\$5.00	\$5,000.00	\$5.07	\$5,065.06
#9	REMOVE & DISPOSE OF TIRES <= 16" (01565)	EA	100	\$2.00	\$200.00	\$2.03	\$202.60
#10	REMOVE & DISPOSE OF TIRES > 16" (01565)	EA	100	\$2.00	\$200.00	\$2.03	\$202.60
#11	DISMOUNT RIM (IF ATTACHED TO TIRE), ALL DIAMETERS (01565)	EA	25	\$2.00	\$50.00	\$2.03	\$50.65
#12	SITE PREPARATION & RESTORATION, INCLUDING CLEARING & GRUBBING AND CARE	EA	20	\$2,800.00	\$56,000.00	\$2,836.43	\$56,728.66
#13	LOW WATER CROSSING FOR CONSTRUCTION ACCESS	EA	6	\$2,500.00	\$15,000.00	\$2,532.53	\$15,195.18
#14	TRENCH SHORING SYSTEM, 5 TO 20 FEET	LF	2000	\$0.90	\$1,800.00	\$0.91	\$1,823.42
#15	EXCAVATION & OFF-SITE DISPOSAL	CY	750	\$15.00	\$11,250.00	\$15.20	\$11,396.38

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				Sago Solutions LLC		1st yr. CPI-U Renewal (10/1/2026 - 9/30/2027) CPI of 1.30% increase	
#	Description	Unit of Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price
#16	EXCAVATION & FILL (ON-SITE MATERIAL) (02314) (02911)	CY	1000	\$8.00	\$8,000.00	\$8.10	\$8,104.09
#17	IMPORTED FILL (02314)	CY	500	\$14.00	\$7,000.00	\$14.18	\$7,091.08
#18	BACKSLOPE DRAINAGE SYSTEM SWALES	LF	2500	\$5.00	\$12,500.00	\$5.07	\$12,662.65
#19	DEEP PLOW	SY	1000	\$3.00	\$3,000.00	\$3.04	\$3,039.04
#20	EXCAVATION & REMOVAL, DRAINAGE/DRYING AND OFF-SITE DISPOSAL (02120) (02317)	CY	20000	\$40.00	\$800,000.00	\$40.52	\$810,409.48
#21	CEMENT STABILIZED SAND, 200 PSI, AS DIRECTED BY THE ENGINEER (02316)	TON	150	\$29.00	\$4,350.00	\$29.38	\$4,406.60
#22	FLOWABLE CONCRETE FILL (02120) (02316)	CY	50	\$165.00	\$8,250.00	\$167.15	\$8,357.35
#23	REINFORCED SILT FENCE (02120)	LF	1000	\$2.00	\$2,000.00	\$2.03	\$2,026.02
#24	STABILIZED CONSTRUCTION	SY	1200	\$14.00	\$16,800.00	\$14.18	\$17,018.60
#25	CONCRETE CHANNEL LINING, 6" NOMINAL THICKNESS (02316) (03310)	SY	125	\$90.00	\$11,250.00	\$91.17	\$11,396.38
#26	CONCRETE INTERCEPTOR STRUCTURE (02316) (03310)	SY	200	\$30.00	\$6,000.00	\$30.39	\$6,078.07
#27	GRANULAR FILL, GRAVEL TO RIPRAP GRADATION NO. 2, AS DIRECTED BY THE ENGINEER (02315) (02316)	TON	250	\$45.00	\$11,250.00	\$45.59	\$11,396.38
#28	RIPRAP, GRADATION NO. 1 (02315) (02316)	TON	750	\$45.00	\$33,750.00	\$45.59	\$34,189.15
#29	TYPE "C" MANHOLE, FOR 42" AND SMALLER (02120) (02316) (02321) (03310)	EA	10	\$800.00	\$8,000.00	\$810.41	\$8,104.09
#30	URBAN INTERCEPTOR STRUCTURE (02120) (02316) (02321)(03310)	EA	5	\$800.00	\$4,000.00	\$810.41	\$4,052.05

**Job No. 250199, Drainage Sediment Removal and Disposal (South) and Related Items for the Harris County Flood Control District**

				Sago Solutions LLC		1st yr. CPI-U Renewal (10/1/2026 - 9/30/2027) CPI of 1.30% increase	
#	Description	Unit of Measure	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price
#31	REPAIR MANHOLES AND INLETS (02120) (02316) (02321) (03310)	EA	10	\$250.00	\$2,500.00	\$253.25	\$2,532.53
#32	24-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	1000	\$60.00	\$60,000.00	\$60.78	\$60,780.71
#33	30-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	250	\$65.00	\$16,250.00	\$65.85	\$16,461.44
#34	36-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	200	\$70.00	\$14,000.00	\$70.91	\$14,182.17
#35	42-INCH CORRUGATED METAL PIPE (02120) (02316) (02321)	LF	150	\$75.00	\$11,250.00	\$75.98	\$11,396.38
#36	18 TO 36-INCH CONCRETE COLLAR (02120) (02316) (03310)	EA	20	\$150.00	\$3,000.00	\$151.95	\$3,039.04
#37	42-INCH CONCRETE COLLAR (02120)	EA	10	\$215.00	\$2,150.00	\$217.80	\$2,177.98
#38	REMOVE FENCE ENCROACHMENT (ALL TYPES & SIZES) AND PLACE THEM ON THE ADJACENT	LF	500	\$10.00	\$5,000.00	\$10.13	\$5,065.06
#39	REMOVE, STORE AND REPLACE ACCESS BARRICADES (ALL TYPES)	EA	15	\$100.00	\$1,500.00	\$101.30	\$1,519.52
#40	REMOVE AND RE-INSTALL METAL BEAM GUARD FENCE	LF	500	\$30.00	\$15,000.00	\$30.39	\$15,195.18
#41	ANCHORED SODDING	SY	750	\$10.00	\$7,500.00	\$10.13	\$7,597.59
#42	COMMON LABORER CREW (3), INCLUDING SUPERVISION & TOOLS	HR	20	\$65.00	\$1,300.00	\$65.85	\$1,316.92
<b>GRAND TOTAL</b>					<b>\$1,197,725.00</b>		<b>\$1,213,309.61</b>