HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135 Grants Coordination Section - Conveyance Form Application Award

| Department Name / Number | DUNs | Grant Title |
|--------------------------|------|-------------|
| | | |

| Public Health Services - 275 | | JFMKAENLGN81 | Nuisance Aba | itement Program PY '24 |
|--|------------|---|--|------------------------|
| Funding Source: U.S. Department of Housing & Urban Development: CFDA# 14.228 | | Grant Agency: Harris County Community Services Department | | |
| Program Year: 20th | | Program Ending: | | |
| Grant Begin Date: | 10/01/2024 | 4 | Grant End Date: | 09/30/2025 |
| Grant Org. Key: | | | If applicable, Prior Year Org. Key: | FY23_CDBG |

Grant Description:

The Community Development Block Grant (CDBG) Program's primary objective is the development of viable urban communities by providing the following, principally for persons of low and moderate income: 1) decent housing; 2) a suitable living environment; and 3) expanded economic opportunities. The funds can be used for qualifying activities including acquisition, construction and social services (limited to 15% of funding) as well as program administrative expenses (limited to 20% of funding). CDBG grantees are responsible for assuring that all projects meet 1 of 3 national objectives: 1) benefit to low and moderate income persons; 2) aid in prevention of slums or blight; or 3) meet an urgent need.

| | Total Budget | Grant Funded | County Funded |
|---------------------------|--------------|---------------------|----------------------|
| Salary & Benefits | \$137,385.00 | \$87,385.00 | \$50,000.00 |
| Non-Labor | \$102,615.00 | \$102,615.00 | \$0.00 |
| Sub Tot. Incremental Cost | \$240,000.00 | \$190,000.00 | \$50,000.00 |
| Indirect Cost | \$0.00 | \$0.00 | \$0.00* |
| TOTALS | \$240,000.00 | \$190,000.00 | \$50,000.00 |

^{*} under development

Full Time Equivalent Positions1.62Date Guidelines are Available02/19/2024% of Positions Paid by Grant63.61 %Grant Submittal Deadline Date03/11/2017

Grant Discussion:

This will be the 20th year of funding for the Public Health Department under this grant program. There are 1.62 FTEs associated with this program. The application budgets for personnel, demolitions, and for various supplies, travel, and equipment-related costs. The \$50,000.00 in matching funds represents personnel costs that are being incurred by the Department. The program aims to eliminate dilapidated and unsafe structures located in low and moderate income areas in Harris County.

County Funded Cost Projection

| Year | Required | Discretionary |
|------|-----------|---------------|
| 2025 | 50,000.00 | - |
| 2026 | - | - |
| 2027 | - | - |
| 2028 | - | - |
| 2029 | - | - |

| Completed by: | Jengr 200 | Bell, Jennifer | Date : | 09/10/24 |
|---------------|-------------------|----------------|--------|----------|
| L. | Michael Mattingly | | Date : | 9/10/24 |

| THE STATE OF TEXAS § | | |
|--|-------------------------|--|
| COUNTY OF HARRIS § | | |
| | on Buildir | ris County, Texas, met in a regular session at its regular term ing in the City of Houston, Texas, on, |
| Judge Hidalgo | County | ty Judge |
| Rodney Ellis | Comm | nissioner, Precinct No. 1 |
| Adrian Garcia | Comm | nissioner, Precinct No. 2 |
| Tom S. Ramsey, P.E. | Comm | nissioner, Precinct No. 3 |
| Lesley Briones | Comm | nissioner, Precinct No. 4 |
| and the following members absent | t: | , |
| constituting a quorum, when amo | ng other | r business, the following was transacted: |
| | nity Dev | NTY PUBLIC HEALTH to accept a grant award from Harris relopment for the PY2024 CDBG Neighborhood Nuisance Abatement Program. |
| Commissioner | | introduced an order and moved that |
| Commissioners Court adopt the omotion for adoption of the order. I following vote: | order. Cor The motio | ommissioner seconded the on, carrying with it the adoption of the order, prevailed by the |
| Y | es No | Abstain |
| Judge Hidalgo [|] [] | [] |
| Comm. Ellis [|] [] | [] |
| Comm. Garcia [|] [] | [] |
| - |] [] | [] |
| Comm. Briones [|] [] | [] |
| The meeting above an experien | | t the motion had duly and lawfully carried and that the order |

had been duly and lawfully adopted. The order adopted follows:

IT IS ORDERED that the County Judge is authorized to approve Harris County Public Health to accept from the Harris County Housing and Community Development Department grant funding in the amount of \$190,000.00, provide matching funds in the amount of \$50,000.00 from General Fund – HCNTY – 1000 – 27570010, and extend one associated grant position for the PY2024 Neighborhood Nuisance Abatement Program. The funding period begins October 01, 2024 and ends September 30, 2025.

The documents are attached hereto and incorporated herein and incorporated as if set out in full word for word. Harris County is authorized to do any and all things necessary or convenient to accomplish the purpose of this Order.



Harris County Housing & Community Development

Thao Costis, Executive Director

June 17, 2024

Barbie Robinson Executive Director Harris County Public Health 1111 Fannin St Houston, Texas 77002

Attn: Ryan Bailey, Nuisance Supervisor

RE: PY2024 Annual Action Plan

Project Name: Neighborhood Nuisance Abatement Program

Project Number: 2024-003a

Dear Ms. Robinson:

We are pleased to inform you that the above-referenced project has been approved for a conditional award in the amount of \$190,000 in Community Development Block Grant (CDBG) Program funds. Harris County Public Health(HCPH) will use the funding to assist with the abatement of unsafe structures that pose a health and safety risk to area residents. HCPH has indicated a leverage amount of \$50,000 for a total project amount of \$240,000.

To remain compliant with HUD regulation 24 CFR 570.901 and 902, Harris County HCD will be diligent in monitoring the project's outcome performance and timely expenditure of grant funds. In particular, recurrent untimely expenditures jeopardize the availability of future funding for all Harris County subrecipients; by regulation, HUD may reduce Harris County's CDBG award amount by up to 100 percent or reallocate Harris County's CDBG award to other jurisdictions for not meeting expenditure <u>deadlines</u> {24 CFR 570.902(c)(4); 24 CFR 576.501(b)(7)}.

In the event that Harris County HCD determines that your project is not meeting performance benchmarks or expending the granted CDBG funds in a timely manner, Harris County HCD will deobligate remaining unexpended funds from your project unless otherwise settled and agreed upon between HCPH and Harris County HCD.

Furthermore, if HCD is forced to de-obligate funds from your project, the project may become ineligible from receiving funding for a period of not less than two years. You may appeal the de-obligation of funding by providing a written letter on letterhead explaining circumstances that prevented your project from meeting the performance benchmarks or timely expenditure. However, Harris County HCD reserves the right to deny your appeal if it is determined the deficiency in either performance or expenditure is too great or significant.



Harris County Housing & Community Development

Thao Costis, Executive Director

Letter to Ms. Robinson June 17, 2024 Page 2

This award is contingent upon the following:

- 1. Approval from the U.S. Department of Housing and Urban Development (HUD)
- 2. Approval from HUD of the Environmental Review Record (ERR) and Release of Funds

In addition to meeting the conditions indicated above, you are required to provide the following items prior to contract development and execution:

- 1. A written response on letterhead acknowledging your organization's acceptance of the conditional award.
- 2. Copies of all project-related subcontracts currently in effect or that will be in effect as of the start of your contract.
- 3. An updated project timeline that will promote timely expenditure of CDBG funds, per requirements of 24 CFR 570.902, to include the following benchmarks.

Non-receipt of these items will delay the contract development phase as well as funding of the project. Any funds expended prior to contract execution and Commissioners Court approval will not be reimbursed. In addition, please retain a copy of all information submitted for your records.

All documentation should be sent to the attention Ana Martinez no later than June 24, 2024. If you have questions regarding the requested information, please contact Ana Martinez by email at ana.martinez@harriscounty.tx.gov.

Sincerely,

DocuSigned by: Thao Costis 03A98EAE8EDC49C...

Thao Costis **Executive Director**

TC/tg/th/am

| County Auditor's Form 1294 Harris County, Texas (03/10) | | |
|---|------------------------------|----------------|
| REQUEST FOR SIMULTANEOU GRANT AWARD AND REVENUE | | • |
| COMMISSIONERS | | |
| Department Name | Department Number | Date |
| Public Health Services | 275 | 9/9/24 |
| Department Contact Name | Department Contact Tel | lephone Number |
| Richard Williams | 832-927-7414 | |
| Date to Present the Grant Award to Commissioners Court for Acceptance | Grant Award Amount to | be Certified |
| 9/19/24 | \$240,000.00 | |
| Grant Awarding Agency | | |
| U.S. Department of Housing and Urban Development | | |
| Reason for Simultaneously Submitting Grant Award and Revenue Certifi | ication to Commissioners Cou | ırt |
| To fund Project ID FY25_CDBG, Activity 10002 | | |
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| | | |

| Richard A. Williams Digitally signed by Richard A. Williams Date: 2024.09.09 22:43:58 -05'00' | | |
|---|------|--|
| Official/Department Head or Designee Signature | Date | |
| AUDITOR'S OFFICE APPRO | OVAL | |
| | | |
| | | |
| | | |
| Grants Accounting Manager Signature | Date | |
| | | |
| | | |
| | | |
| County Auditor or Chief Assistant County Auditor Signature | Date | |
| | | |

DEPARTMENT APPROVAL

| HRRM | Form | 3441 | | |
|--------|-------|-------|--------|--------|
| Harris | Count | v. TX | (03/01 | /2023) |

| | POSITION M | IANAGEMI | ENT REQUEST FORM |
|--|--|---------------------|---|
| Business Unit Name: Publi | c Health Services | | Business Unit Number: 27500 |
| | SEC | CTION I – TYPE | OF REQUEST |
| Func | tion | Check Applicable | Comments |
| Position Update | | ✓ | May require Commissioners Court approval |
| Position Reclassification | | | May require Commissioners Court approval |
| New Position Request | n Requiest Requires Commissioners Court approval | | Requires Commissioners Court approval |
| Is computer usage < 25%? Yes V No Does not require annual Cybersecurity training if "Yes" | | | Does not require annual Cybersecurity training if "Yes" |
| | | | |
| | SECTIO | ON II – REASO | N FOR REQUEST |
| | | | |
| FY25_CDBG F | Position Extension | on | |
| | | | |
| | SECTION | I III – PROPOS | ED EFFECTIVE DATE |
| | | | |
| Proposed Effective Date | 10/5/24 | | t be the beginning of a pay period. For requests requiring Commissioners proval, the earliest effective date will be the first pay period after approval. |
| Grant Effective Date | From: 10/01/2024 | To: | 9/30/25 |
| | | | |

SECTION IV – POSITION DATA

| Current Use "Pos_List_File" (PCN Download) to complete all fields | | Proposed Complete all fields for a new position or change appropriate field(s) for existing position. | | |
|---|-------------------------------|--|-----------|--|
| | | Number of Positions | | |
| Position Title | Specalist, Nusiance Abatement | Position Title (30 Spaces Maximum) | | |
| Job Code Number | 000333 | Job Code Number | | |
| Job Code Description | Specialist II | Job Code Description | | |
| Position Number | 10005572 | Position Number (HRRM Use Only) | | |
| Company (CS, FC, HC, JV or PA) | нст | Company (CS, FC, HC, JV or PA) | | |
| Business Unit | 27500 | Business Unit | | |
| Home Department ID Number | 27520120 | Home Department ID Number | | |
| Location | 883A000 | Location | | |
| Full Time, Part Time or Temporary | Full-time | Full Time, Part Time or Temporary | | |
| Budgeted Hours | 40 | Budgeted Hours | | |
| Salary Range Maximum | 29.91 | Salary Range Maximum | | |
| FLSA Code | 1 | FLSA Code | | |
| Reports To Position Number | 10005649 | Reports To Position Number | | |
| Fund Code | 2601 | Fund Code | | |
| Funding Department ID Number | 27520120 | Funding Department ID Number | | |
| Account (Same for all Business Units) | 510010 | Account (Same for all Business Units) | 510010 | |
| Business Unit PC (Projects or Grants only) | PH001 | Business Unit PC (Projects or Grants only) | | |
| Project/Grant (Projects or Grants only) | FY24_CDBG | Project/Grant (Projects or Grants only) | FY25_CDBG | |
| Activity ID (Projects or Grants only) | 10002 | Activity ID (Projects or Grants only) | 10002 | |

| Richard A. Williams Digitally signed by Richard A. Williams Date: 2024.08.02 15:50:32 -05'00' | 8/2/24 |
|---|--------|
| Business Unit Approval (Business Unit Head or Designee) | Date |