

Paige McInnis Harris County Purchasing Agent

June 25, 2025

Commissioners Court Harris County, Texas

RE: Job No. 240171

Members of Commissioners Court:

Please approve the renewal for the following:

Description:	Construction Trade Services for Harris County
Vendor(s):	AV Construction Services LLC
Term:	08/01/2025 - 07/31/2026
Renewal Options:	<u>1</u> of <u>4</u>
Amount:	\$552,693
Price Increase:	\$7,711
Bond(s):	No
Reviewed By:	 Harris County Purchasing Flood Control District Fire Marshal's Office Building Operations Services Toll Road Authority
Justification:	The vendor(s) have agreed to renew under the same terms and

Justification: The vendor(s) have agreed to renew under the same terms and conditions with an 1.41% increase in pricing based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) as set forth in the contract(s).

Sincerely,

Paige MoInnis

Paige McInnis Purchasing Agent

MDH cc: Vendor(s)

FOR INCLUSION ON COMMISSIONERS COURT AGENDA JULY 10, 2025

				AV Construction Services LLC		Escalated Total Ext \$ 2025 (CPI-W @ 1.41%/yr)	Escalated Total Ext \$ 2025 (CPI-W @ 1.41%/yr)
#	Description	Unit of Measure	Estimated Quantity	Unit Price	Total Cost	Unit Price	Total Cost
1	Normal Time Service (12)						
#1-1	Carpenter	HR	1000	\$40.50	\$40,500.00	\$41.07	\$41,073.02
#1-2	Electrician	HR	1000	\$80.50	\$80,500.00	\$81.64	\$81,638.96
#1-3	Carpet and Floor Layer	HR	1000	\$33.50	\$33,500.00	\$33.97	\$33,973.98
#1-4	Painter	HR	1000	\$35.00	\$35,000.00	\$35.50	\$35,495.20
#1-5	Pipefitter	HR	1000	No Bid	No Bid	No Bid	No Bid
#1-6	Plumber	HR	1000	\$87.00	\$87,000.00	\$88.23	\$88,230.93
#1-7	HVAC/R	HR	1000	\$68.85	\$68,850.00	\$69.82	\$69,824.13
#1-8	Locksmith	HR	1000	No Bid	No Bid	No Bid	No Bid
#1-9	Alarm Technician	HR	1000	No Bid	No Bid	No Bid	No Bid
#1-10	Sprinkler Fitter	HR	1000	No Bid	No Bid	No Bid	No Bid
#1-11	Skilled Laborer	HR	1000	\$26.50	\$26,500.00	\$26.87	\$26,874.94
#1-12	Unskilled Laborer	HR	1000	\$24.50	\$24,500.00	\$24.85	\$24,846.64
2	Overtime Service (12)						
#2-1	Carpenter	HR	250	\$60.75	\$15,187.50	\$61.61	\$15,402.38
#2-2	Electrician	HR	250	\$120.75	\$30,187.50	\$122.46	\$30,614.61
#2-3	Carpet and Floor Layer	HR	250	\$50.25	\$12,562.50	\$50.96	\$12,740.24
#2-4	Painter	HR	250	\$52.50	\$13,125.00	\$53.24	\$13,310.70
#2-5	Pipefitter	HR	250	No Bid	No Bid	No Bid	No Bid
#2-6	Plumber	HR	250	\$130.50	\$32,625.00	\$132.35	\$33,086.60
#2-7	HVAC/R	HR	250	\$103.28	\$25,820.00	\$104.74	\$26,185.32
#2-8	Locksmith	HR	250	No Bid	No Bid	No Bid	No Bid
#2-9	Alarm Technician	HR	250	No Bid	No Bid	No Bid	No Bid
#2-10	Sprinkler Fitter	HR	250	No Bid	No Bid	No Bid	No Bid
#2-11	Skilled Laborer	HR	250	\$39.75	\$9,937.50	\$40.31	\$10,078.10
#2-12	Unskilled Laborer	HR	250	\$36.75	\$9,187.50	\$37.27	\$9,317.49
GRAND TOTAL					\$544,982.50		\$552,693.24