Budget Management Fo Harris County, TX (06/0						
	Į	POSITION MAN	AGEN	IENT REQUEST	FORM	
Business Unit Name:	Resources for	Children and Adults	S 	Business Unit Number:	88000	
·						
<del></del>		SECTION	N I — IYI	PE OF REQUEST		
	Function	_	heck plicable		Comme	ents
Position Update			✓	May require Commis	ssioners Court a	pproval
Position Reclassifica				May require Commis	ssioners Court a	pproval
New Position Reque			<u> </u>	Requires Commissio	ners Court appr	oval
Is additional office s	pace required?	Ye.	s 🗸 No			
Grant Renewa	al					
		SECTION III –	PROPO	SED EFFECTIVE DATE		
Proposed Effective Da	ote 09/24	/2022				equests requiring Commissioners he first pay period after approval.
Grant Effective Date	From:	10/01/2022 <sub>To:</sub> 09	9/30/2	023		
		SECTION	N IV — D	OSITION DATA		
	·	3201101		OSITION DATA		
Use "Pos_List_	Current File" (PCN Download	) to complete all fields			Proposed new position or existing posit	change appropriate field(s) for
				umber of Positions		
Position Description (1	Title)	CASE MANAGER, FORENSI	C P	osition Description (Title-3	30 Spaces Max)	

Current  Use "Pos_List_File" (PCN Download) to complete all fields		Proposed  Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Description (Title)	CASE MANAGER, FORENSIC	Position Description (Title-30 Spaces Max)		
Job Code Description	000151	Job Code Description		
Position Number	10021860	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88020100	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$27.71	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021942	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88020100	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	160001000001334	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)		
Resource Type (Not currently used)		Resource Type (Not currently used)		

Paulate Davis	08/22/2022	
Business Unit Approval (Business Unit Head or Designee)	Date	

<b>Budget Management I</b>	Form	3441
Harris County, TX (06/	01/2	021)

				IENT REQUEST FORM
Business Unit Name:	Resources for Children	and Adults	6	Business Unit Number: 88000
		SECTION	I – TYPE	E OF REQUEST
	Function	Che Appli	eck cable	Comments
Position Update		V	/	May require Commissioners Court approval
Position Reclassifica	tion			May require Commissioners Court approval
New Position Reque	st			Requires Commissioners Court approval
Is additional office s	pace required?	Yes	√ No	
		SECTION II –	REASO	ON FOR REQUEST
Grant Renew	al			
	SI	ECTION III — P	ROPOS	SED EFFECTIVE DATE
Proposed Effective D	ote 09/24/2022			st be the beginning of a pay period. For requests requiring Commissioners proval, the earliest effective date will be the first pay period after approva
Grant Effective Date	From: 10/01/2	2022 <sub>To:</sub> 09/	30/20	023
	······································	SECTION	IV – PO	DSITION DATA

Current Use "Pos_List_File" (PCN Download,	to complete all fields	Proposed  Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Description (Title)	CASE MANAGER, HOUSING	Position Description (Title-30 Spaces Max)		
Job Code Description	000151	Job Code Description		
Position Number	10021863	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	нс	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88010400	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$27.71	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021913	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88010400	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)		
Resource Type (Not currently used)		Resource Type (Not currently used)		

Parelette Davis	08/22/2022
Business Unit Approval (Business Unit Head or Designee)	Date

<b>Budget Managem</b>	ent	Form	3441
Harris County, TX	(06.	/01/2	021}

	-,,							
		P	OSITION N	<b>ΛΔΝΔ</b> G	FMI	ENT REQUEST I	ORM	
	_				LIVII	IN MEGOEST	OKIVI	
Business Unit Name:	Resour	ces for (	Children and A	Adults		usiness Unit Number:	88000	
- unit (101), (1					<sup>L</sup>	dameaa omit Muniber.		
			· · · · · · · · · · · · · · · · · · ·				<del></del>	
			SE	CTION 1 -	TYPE	OF REQUEST		
7	C			Checl	<			
	Function	1		Applica	ble	ĺ	Comme	ents
Position Update				· //		May require Commis	sioners Court a	poroval
Position Reclassificat	ion					May require Commis		
New Position Request				Requires Commission		<del></del>		
			No	Requires Commission	iers court appr	Ovai		
13 additional office sp	Jace requir	eu:		Yes ✓	INO			
		<del></del>						
			SECT	ON II - R	EASO	N FOR REQUEST		
Grant Renewa	.1							
Grant Kenewa	II							
			oronio.				·	
			SECTION	VIII – PRO	POSI	D EFFECTIVE DATE		
Proposed Effective Da	to	09/24	/2022	Dat	te musi	be the beginning of a p	ay period. For re	equests requiring Commissioners
rroposed Effective Da	i.e	09/24/	2022	Cot	ırt app	roval, the earliest effecti	ve date will be t	he first pay period after approval.
Grant Effective Date		_ 1	0/01/2022 .	09/36	<b>1/20</b>	23		
		From:		To: 00/00	3,20			
			SE	CTION IV	- PO:	SITION DATA		
			-					
		urrent			1		Proposed	
Use "Pos List I	=		to complete all f	ields	1 6	Complete all fields for a i		change appropriate field(s) for
	•	•	•			<b>,,</b>	existing posit	
					Nur	nber of Positions		
Position Description (T	itle)		CASE MANAGER, F	ORENSIC	Pos	ition Description (Title-3	0 Spaces Max)	
Job Code Description			000152		Job	Code Description		
Position Number			10021871			ition Number (HRRM Us		
Company (CS, FC, HC, J	IV or PA)		нс		Cor	npany (CS, FC, HC, JV or I	PA)	
Business Unit			88000		_	iness Unit		
Home Department ID I	Number		88020100			ne Department ID Numb	er	
Location			DEFAULT			ation		
Full Time, Part Time or	Temporary	<u>'</u>	Full Time			Time, Part Time or Temp	porary	
Budgeted Hours			40		_	geted Hours		
Salary Range Maximum	<u>n</u>		\$30.49		_	ry Range Maximum		
FLSA Code Reports To Position Nu	ımhar		Non-Exempt 10021942			A Code orts To Position Number		
Fund Code	miner		2601			d Code		
Fund Code Funding Department II	D Number		88020100			ding Department ID Nun	nher	
Account (Same for all I		ite)	510010			ount (Same for all Busine		510010
Business Unit PC (Proje		-	. HC00	1		iness Unit PC (Projects of		220020
Project/Grant (Projects			1000010000			ect/Grant ( <i>Projects or G</i>		100001000001334
Activity ID (Projects or			10000 10000			vity ID (Projects or Grant		1777777777
Resource Type (Not cut						ource Type (Not current)		

Paulité Janes Unit Approval (Business Unit Head or Designee)

Date

	POSI	TION MANAGE	MENT REQUEST FORM
Business Unit Name:	Resources for Children	ren and Adults	Business Unit Number: 88000
		SECTION I – T	YPE OF REQUEST
	Function	Check Applicable	Comments
Position Update		<b>✓</b>	May require Commissioners Court approval
Position Reclassificat	tion		May require Commissioners Court approval
New Position Reque	st		Requires Commissioners Court approval
Is additional office s	pace required?	Yes ✓ N	lo l
		SECTION II – REA	ASON FOR REQUEST

## SECTION IV - POSITION DATA

09/24/2022

 $_{\text{From:}}$  10/01/2022  $_{\text{To:}}$  09/30/2023

Proposed Effective Date

**Grant Effective Date** 

Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.

Current  Use "Pos_List_File" (PCN Download) to complete all fields		Proposed  Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Description (Title)	COORDINATOR, HOUSING	Position Description (Title-30 Spaces Max)		
Job Code Description	000137	Job Code Description		
Position Number	10021954	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	нс	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88010400	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$27.71	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021913	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88010400	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)		
Resource Type (Not currently used)		Resource Type (Not currently used)		

Paulitte Davis	08/22/2022	
Business Unit Approval (Business Unit Head or Designee)	Date	

<b>Budget Management Form 34</b>	41
Harris County, TX (06/01/202	1)

Reports To Position Number

Funding Department ID Number

Account (Same for all Business Units)

Project/Grant (Projects or Grants only)

Activity ID (Projects or Grants only)

Resource Type (Not currently used)

Business Unit PC (Projects or Grants only)

Fund Code

Budget Management Fol Harris County, TX (06/01								
		PC	SITION N	1AN	AG	EMI	ENT REQUEST FORM	
Business Unit Name:	Resources for Children and Adults				Business Unit Number: 88000			
			SEC	CTION	11-	TYPE	OF REQUEST	
	Functio	n			heck		Comme	nte
Docition Hodoto				App	licab	ıle		
Position Update					Μ.		May require Commissioners Court a	
Position Reclassificat					Щ.		May require Commissioners Court a	·
New Position Reques		<u></u>			<u>L.L.</u>		Requires Commissioners Court appro	oval
Is additional office sp	ace requ	red?	<u></u>	Yes	✓	No		
<del> м</del>			SECTION	ON II	– RE	 EASO	N FOR REQUEST	
Grant Renewa	ıl	.,,						
			SECTION	I III —	PRO	POS	ED EFFECTIVE DATE	
Proposed Effective Date	te	09/24/2	2022				t be the beginning of a pay period. For re proval, the earliest effective date will be t	
Grant Effective Date		From: 10	/01/2022 <sub>T</sub>	09	/30	)/20	23	
			SEC	CTION	1 IV	- PO	SITION DATA	
							•	
Use "Pos_List_I		Current Download) to	o complete all fi	elds			Proposed Complete all fields for a new position or existing positi	
						Nu	mber of Positions	
Position Description (T	itle)		ASE MANAGER, FO	ORENSIO		Pos	sition Description (Title-30 Spaces Max)	
Job Code Description			00151			<del></del>	Code Description	
Position Number			0021977				ition Number (HRRM Use Only)	
Company (CS, FC, HC, J	JV or PA)		IC .				mpany (CS, FC, HC, JV or PA)	
Business Unit			8000				siness Unit	<del></del>
Home Department ID I	Number		8020100			$\neg$	me Department ID Number	
Location	_		DEFAULT			_	ation	
Full Time, Part Time or	Tempora		full Time				Time, Part Time or Temporary	
Budgeted Hours			0			$\overline{}$	Igeted Hours	
Salary Range Maximun	<u>n</u>		27.71				ary Range Maximum	
CLCA Codo		1 %	lan Evansi			I CI C	A Codo	

Parelette Dans	08/22/2022	
Business Unit Approval (Business Unit Head or Designee)	Date	

10021942 2601

88020100

510010

HC001

100001000000976

10001

Reports To Position Number

Funding Department ID Number

Account (Same for all Business Units)

Business Unit PC (Projects or Grants only)

Project/Grant (Projects or Grants only)

Activity ID (Projects or Grants only)

Resource Type (Not currently used)

510010

100001000001334

Fund Code

	PUSIT	ION MANAGE	MENT REQUEST	FORM
Business Unit Name:	Resources for Childre	en and Adults	_ Business Unit Number:	88000
		SECTION I – T	YPE OF REQUEST	
,,,,	Function	Check Applicable	2	Comments
Position Update		<b>V</b>	May require Commi	ssioners Court approval
Position Reclassificati	on		May require Commi	ssioners Court approval
New Position Request	t		Requires Commissio	ners Court approval
Is additional office spa	ace required?	Yes ✓ N	10	
		SECTION II – REA	ASON FOR REQUEST	

### **SECTION IV - POSITION DATA**

09/24/2022

 $_{\text{From:}}$  10/01/2022  $_{\text{To:}}$  09/30/2023

**Proposed Effective Date** 

**Grant Effective Date** 

Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.

Current Use "Pos_List_File" (PCN Download)	to complete all fields	Proposed  Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Description (Title)	PROGRAM COORDINATOR, CLINIC	Position Description (Title-30 Spaces Max)		
Job Code Description	000137	Job Code Description		
Position Number	10022006	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	нс	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	86030220	Home Department ID Number		
Location	920B000	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$27.71	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10023694	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88030220	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)		
Resource Type (Not currently used)		Resource Type (Not currently used)		

Paulett- Davis	08/22/2022
Business Unit Approval (Business Unit Head or Designee)	Date
	"

Budget	Manag	em	ent	Form	3441
Harris (	County.	TX	(06.	/01/2	021)

	POSITIO	N MANAGEN	MENT REQUEST	FORM	
Business Unit Name:	Resources for Children and Adults		Business Unit Number:	88000	
		SECTION I – TY	PE OF REQUEST		
	Function	Check Applicable		Comments	
Position Update		<b>7</b>	May require Commis	ssioners Court approval	
Position Reclassificat	ion		May require Commis	ssioners Court approval	
New Position Reques	t		Requires Commissio	ners Court approval	
Is additional office sp	ace required?	Yes 🗸 No	)		
		ECTION II – REAS	SON FOR REQUEST		
Grant Renewa	<u> </u>				
	SEC	TION III – PROPC	SED EFFECTIVE DATE		
Proposed Effective Date	e 09/24/2022			pay period. For requests requiring Commissioners	
Grant Effective Date	Court approval, the earliest circuity date with set the mist pay period dite. appro				
		SECTION IV – F	POSITION DATA		

#### Current Proposed Complete all fields for a new position or change appropriate field(s) for Use "Pos\_List\_File" (PCN Download) to complete all fields existing position. **Number of Positions** Position Description (Title-30 Spaces Max) Position Description (Title) CASE MANAGER, FORENSIC Job Code Description 000152 Job Code Description Position Number (HRRM Use Only) 10022039 **Position Number** нс Company (CS, FC, HC, JV or PA) Company (CS, FC, HC, JV or PA) 88000 **Business Unit Business Unit** Home Department ID Number Home Department ID Number 88020100 920B000 Location Location Full Time, Part Time or Temporary Full Time Full Time, Part Time or Temporary **Budgeted Hours** 40 **Budgeted Hours** \$30.49 Salary Range Maximum Salary Range Maximum FLSA Code Non-Exempt FLSA Code Reports To Position Number 10021942 Reports To Position Number Fund Code 2601 **Fund Code** 88020100 Funding Department ID Number Funding Department ID Number 510010 Account (Same for all Business Units) 510010 Account (Same for all Business Units) Business Unit PC (Projects or Grants only) HC001 Business Unit PC (Projects or Grants only) 100001000001334 100001000000976 Project/Grant (Projects or Grants only) Project/Grant (Projects or Grants only) 10001 Activity ID (Projects or Grants only) Activity ID (Projects or Grants only) Resource Type (Not currently used) Resource Type (Not currently used)

Paulitle Davis	08/22/2022
Business Unit Approval (Business Unit Head or Designee)	Date

<b>Budget Manag</b>	eme	ent	Form	3441
Harris County,	TX	(06	/01/2	021)

**Business Unit Approval (Business Unit Head or Designee)** 

susiness Unit Name:	Resources for C	Children and Adults		Business Unit Number: 88000		
		SECTION I	- TYPI	OF REQUEST		
	Function	Chec		Comme	ents	
		Applica	ble			
Position Update		✓		May require Commissioners Court a		
Position Reclassifica	tion			May require Commissioners Court approval		
New Position Reque	st			Requires Commissioners Court appro	oval	
s additional office s	pace required?	Yes	No			
		SECTION II – F	REASC	N FOR REQUEST		
Grant Renewa	al					
		SECTION III – PR	OPOS	ED EFFECTIVE DATE		
Proposed Effective Da	ote 09/24	/2022 D	ate mu	st be the beginning of a pay period. For re proval, the earliest effective date will be t	equests requiring Commissioner he first pay period after approv	
Grant Effective Date	From: 1	0/01/2022 <sub>To:</sub> 09/3				
		SECTION I	/ PC	DSITION DATA		
<u>,</u>						
Use "Pos_List_	Current File" (PCN Download)	to complete all fields	!	Proposed  Complete all fields for a new position or  existing posit	change appropriate field(s) for	
			N	ımber of Positions		
Position Description (	Title)	CARE MGR, INTEGR HEALTH SE	RV Po	sition Description (Title-30 Spaces Max)		
ob Code Description		000334	_	b Code Description		
osition Number		10023287		sition Number (HRRM Use Only)		
Company (CS, FC, HC,	JV or PA)	HC		ompany (CS, FC, HC, JV or PA)		
Business Unit		88000		isiness Unit		
lome Department ID	Number	88030220 DEFAULT		ome Department ID Number	-	
ocation	Tomporas:	Full Time		Il Time, Part Time or Temporary		
Full Time, Part Time of	л тетрогату	40		edgeted Hours		
Budgeted Hours Salary Range Maximu		\$39.71		lary Range Maximum		
LSA Code	<u></u>	Exempt		SA Code		
Reports To Position N	lumher	10023694		eports To Position Number		
Fund Code	TAITING	2601		ind Code		
Funding Department	ID Number	88030220	_	inding Department ID Number		
Account (Same for al.		510010		count (Same for all Business Units)	510010	
	jects or Grants only)	HC001	В	isiness Unit PC (Projects or Grants only)		
Project/Grant ( <i>Projec</i>		100001000000976		oject/Grant (Projects or Grants only)	100001000001334	
Activity ID (Projects o		10001		tivity ID (Projects or Grants only)		
Resource Type (Not o				esource Type (Not currently used)		
(0)	te Davis			08/22/2022		

Date

<b>Budget Management Form</b>	n 3441
Harris County, TX (06/01/	2021)

usiness Unit Name:	Resources	for Children and	d Adults		Business Unit Number: 88000 .
			SECTION	i I – TYF	E OF REQUEST
	Function		1 -	heck licable	Comments
Position Update				✓	May require Commissioners Court approval
Position Reclassifica	ition				May require Commissioners Court approval
New Position Requ	est				Requires Commissioners Court approval
Is additional office s	pace required?		Yes	√ No	
Grant Renew	al 	SECT	ION III —	DPOPO	SED EFFECTIVE DATE
		JLCII	Ole III –	ritoro	OLD FILEGUAL DATE
Proposed Effective D	ate OS	9/24/2022		Date m Court a	ust be the beginning of a pay period. For requests requiring Commissioners oproval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	Fro	<sub>om:</sub> 10/01/202	2 <sub>To:</sub> 09	)/30/2	023
			SECTIO	N IV – P	OSITION DATA

Current Use "Pos_List_File" (PCN Download)	to complete all fields	Proposed  Complete all fields for a new position or change appropriate field(s) for existing position.						
		Number of Positions						
Position Description (Title)	CASE MANAGER, HOUSING	Position Description (Title-30 Spaces Max)						
Job Code Description	000161	Job Code Description						
Position Number	10023691	Position Number (HRRM Use Only)						
Company (CS, FC, HC, JV or PA)	нс	Company (CS, FC, HC, JV or PA)						
Business Unit	88000	Business Unit						
Home Department ID Number	88010400	Home Department ID Number						
Location	DEFAULT	Location						
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary						
Budgeted Hours	40	Budgeted Hours						
Salary Range Maximum	\$27.71	Salary Range Maximum						
FLSA Code	Non-Exempt	FLSA Code						
Reports To Position Number	10021913	Reports To Position Number						
Fund Code	2601	Fund Code						
Funding Department ID Number	88010400	Funding Department ID Number						
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010					
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	<u> </u>					
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334					
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)						
Resource Type (Not currently used)		Resource Type (Not currently used)						

Paulette Davis	08/22/2022	
Business Unit Approval (Business Unit Head or Designee)	Date	

arris County, TX (06/0	orm 3441 1/2021)		
	POSI	TION MANAGEM	ENT REQUEST FORM
Business Unit Name:	Resources for Child	ren and Adults	Business Unit Number: 88000
		SECTION I – TYP	E OF REQUEST
	Function	Check	Comments
		Applicable	May require Commissioners Court approval
Position Undate		I V	
Position Update Position Reclassifica	ition		May require Commissioners Court approval
			May require Commissioners Court approval  Requires Commissioners Court approval

# SECTION III – PROPOSED EFFECTIVE DATE

**Grant Renewal** 

Proposed Effective Date	09/24/2022	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: 10/01/2022 To	.: 09/30/2023

# SECTION IV - POSITION DATA

Current Use "Pos_List_File" (PCN Download	) to complete all fields	Proposed  Complete all fields for a new position or change appropriate field(s) for existing position.						
		Number of Positions						
Position Description (Title)	CASE MANAGER, HOUSING	Position Description (Title-30 Spaces Max)						
Job Code Description	000151	Job Code Description						
Position Number	10023692	Position Number (HRRM Use Only)						
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)						
Business Unit	88000	Business Unit						
Home Department ID Number	88010400	Home Department ID Number						
Location	DEFAULT	Location						
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary						
Budgeted Hours	40	Budgeted Hours						
Salary Range Maximum	\$27.71	Salary Range Maximum						
FLSA Code	Non-Exempt	FLSA Code						
Reports To Position Number	10021913	Reports To Position Number						
Fund Code	2601	Fund Code						
Funding Department ID Number	88010400	Funding Department ID Number						
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010					
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)						
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334					
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)						
Resource Type (Not currently used)		Resource Type (Not currently used)						

Julotte Davis	08/22/2022
Business Unit Approval (Business Unit Head or Designee)	Date

Temporary Transfer of Funds (2 months) Start Date: 10/1/2022 End Date: 9/30/2023

**Project Title: FY23 Harris County Victim Services (Yr2)** 

	 <del> </del>					<u>L</u> .	2-mont	of Funds			
Personnel	IHS		HAY	SJAC	FY23 Budget		22-Oct		22-Nov		Total
Salaries and Fringes		٠	The second second			<u> </u>			· · ·		
IHC Care Manager (Shelly Wilson-Scott) 50%	\$ 42,602.23				\$ 42,602.23	\$	3,550.19	\$	3,550.19	Ś	7,100.37
Project Coordinator (Larionne Clark)	\$ 82,310.76		* **		\$ 82,310.76	\$	6,859.23	\$	6,859.23	\$	13,718.46
Housing Options Coordinator (Joann White)		\$	90,915.18		\$ 90,915.18	\$	7,576.27	\$	7,576.27	\$	15,152.53
Bridge Housing Case Manager #1 (vacant)		\$	72,743.36		\$ 72,743.36	\$	6,061.95	\$	6,061.95	\$	12,123.89
Bridge Housing Case Manager #2 (Asha Jordan)		\$	67,892.13		\$ 67,892.13	\$	5,657.68	\$	5,657.68	\$	11,315.36
Bridge Housing Case Manager #3 (LaJasmine McLaurin)		\$	67,892.13		\$ 67,892.13	\$	5,657.68	Ś	5,657.68	Ś	11,315.36
Forensic Case Manager #1 (Derrick McWilliams)				\$ 74,485.02	\$ 74,485.02	\$	6,207.09	\$	6,207.09	•	12,414.17
Forensic Case Manager #2 (vacant)	4 5 7			\$ 76,860.34	\$ 76,860.34	\$	6,405.03	\$	6,405.03		12,810.06
Forensic Case Manager #3 (LaTonya Cofield)			F	\$ 75,460.99	\$ 75,460.99	\$	6,288.42	\$	6,288.42	\$	12,576.83
Forensic Case Manager #4 (Estella Seals-Ahiabor)	<u> </u>	41.4.1		\$ 70,016.19	\$ 70,016.19	\$	5,834.68	\$	5,834.68	\$	11,669.37
Total Salaries and Fringes	 	- 11									
	\$ 124,912.99	\$	299,442.80	\$ 296,822.54	\$ 721,178.33	\$_	60,098.19	\$	60,098.19	\$	120,196.39

County Auditor's Form 1278 (PS)         BUDGET REVENUE/EXPEND           Harris County, TX (REV. 12/5/2019)         TRANSFER														SFY2023		
REF (GL):	:							Journal N	m.:							
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Fund Desc								Fund Desc								
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Reason for 1	rans/er					TOTAL	120,196.39							TOTAL	120,196.39	
	nporary		s for Victim	Services PS	51334 grant and reverse	DEP	ARTMENT/BUDGET MA	NAGEMEN		OVALS				di imamang		
Dept. Hea	d/Officia	Signature (TC	))				3/2022	Dept Hee	d/Offici-	Signature (FR	OM)			<u> 8/</u>	23/2021	
opproved By			•					Dopt. nBa	القائزازيت س	- Singrature (F)	(OM)			Date		

Date

Budget Management

Count	y Auditor	's Form	1278	(PS)
Harris	County,	TX (RE	V. 12	(5/2019)

### BUDGET REVENUE/EXPENDITURE APPROPRIATION TRANSFER FORM

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Departmen	nt Name					-		Department Name									
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HCNTY	2601	88003400	520295	HC001	100001000001334	10001	120.59										
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HCNTY	2601	88003400	520495	HC001	100001000001334	10001	2,151.37				1						
HCNTY	2801	88004200	510095	HC001	100001000001334	10001	32,029.00										
HCNTY	2601 2601	88004200 88004200	520095	HC001	100001000001334	10001	2,449.54				-						
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HCNTY	2601	88004200	520495	HC001	100001000001334	10001	5,028.55				<del>                                     </del>	-					
HCNTY	2601	88002300	510095	HC001	100001000001334	10001	31,677.00				T						
HCNTY	2601	88002300	520095	HC001	100001000001334	10001	2,423.55				<u></u>						
HCNTY	2601	88002300	520195	HC001	100001000001334	10001	10,086.15										
HCNTY	2601	86002300	520295	HC001	100001000001334	10001	278,76				ļ						
HCNTY	2601	88002300	520395	HC001	100001000001334	10001	31.68	ļ						<del></del>			
HCNTY	2601	88002300	520495	HC001	100001000001334	10001	4,973.29				<del>                                     </del>			<del> </del>			
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						TOTAL	120,196,39		•		•			TOTAL	<u> </u>		
Reason for								, ,									
To set up to	To set up temporary transfer of funds for Victim Services PS1334 grant and reverse once the funds are awarded.																
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Approved E	lv					DEI	PARTMENT/BUDGET M/	ANAGEMEN Approved B		OVALS							
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