

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Description (Title)	CASE MANAGER, FORENSIC	Number of Positions	
Job Code Description	000151	Position Description (Title-30 Spaces Max)	
Position Number	10021860	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88020100	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$27.71	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021942	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88020100	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	100001000000976	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	1000010000001334
Resource Type (Not currently used)		Activity ID (Projects or Grants only)	
		Resource Type (Not currently used)	

Paula Davis

Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
Position Description (Title)	CASE MANAGER, HOUSING	Number of Positions	
Job Code Description	000151	Position Description (Title-30 Spaces Max)	
Position Number	10021863	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88010400	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$27.71	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021913	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88010400	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	100001000000976	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	1000010000001334
Resource Type (Not currently used)		Activity ID (Projects or Grants only)	
		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
		Number of Positions	
Position Description (Title)	CASE MANAGER, FORENSIC	Position Description (Title-30 Spaces Max)	
Job Code Description	000152	Job Code Description	
Position Number	10021871	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)	
Business Unit	88000	Business Unit	
Home Department ID Number	88020100	Home Department ID Number	
Location	DEFAULT	Location	
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	
Budgeted Hours	40	Budgeted Hours	
Salary Range Maximum	\$30.49	Salary Range Maximum	
FLSA Code	Non-Exempt	FLSA Code	
Reports To Position Number	10021942	Reports To Position Number	
Fund Code	2601	Fund Code	
Funding Department ID Number	88020100	Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	1000010000000976	Project/Grant (Projects or Grants only)	1000010000001334
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	
Resource Type (Not currently used)		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
Position Description (Title)	COORDINATOR, HOUSING	Number of Positions	
Job Code Description	000137	Position Description (Title-30 Spaces Max)	
Position Number	10021954	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88010400	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$27.71	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021913	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88010400	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	100001000000976	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	1000010000001334
Resource Type (Not currently used)		Activity ID (Projects or Grants only)	
		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
Position Description (Title)	CASE MANAGER, FORENSIC	Number of Positions	
Job Code Description	000151	Position Description (Title-30 Spaces Max)	
Position Number	10021977	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88020100	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$27.71	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021942	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88020100	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	100001000000976	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	1000010000001334
Resource Type (Not currently used)		Activity ID (Projects or Grants only)	
		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
		Number of Positions	
Position Description (Title)	PROGRAM COORDINATOR, CLINIC	Position Description (Title-30 Spaces Max)	
Job Code Description	000137	Job Code Description	
Position Number	10022006	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)	
Business Unit	88000	Business Unit	
Home Department ID Number	88030220	Home Department ID Number	
Location	920B000	Location	
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	
Budgeted Hours	40	Budgeted Hours	
Salary Range Maximum	\$27.71	Salary Range Maximum	
FLSA Code	Non-Exempt	FLSA Code	
Reports To Position Number	10023694	Reports To Position Number	
Fund Code	2601	Fund Code	
Funding Department ID Number	88030220	Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	
Resource Type (Not currently used)		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

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Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
Position Description (Title)	CASE MANAGER, FORENSIC	Number of Positions	
Job Code Description	000152	Position Description (Title-30 Spaces Max)	
Position Number	10022039	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88020100	Business Unit	
Location	920B000	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$30.49	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021942	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88020100	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	100001000000976	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	100001000001334
Resource Type (Not currently used)		Activity ID (Projects or Grants only)	
		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
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SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
		Number of Positions	
Position Description (Title)	CARE MGR, INTEGR HEALTH SERV	Position Description (Title-30 Spaces Max)	
Job Code Description	000334	Job Code Description	
Position Number	10023287	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)	
Business Unit	88000	Business Unit	
Home Department ID Number	88030220	Home Department ID Number	
Location	DEFAULT	Location	
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	
Budgeted Hours	40	Budgeted Hours	
Salary Range Maximum	\$39.71	Salary Range Maximum	
FLSA Code	Exempt	FLSA Code	
Reports To Position Number	10023694	Reports To Position Number	
Fund Code	2601	Fund Code	
Funding Department ID Number	88030220	Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	100001000001334
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	
Resource Type (Not currently used)		Resource Type (Not currently used)	

Paula Davis

Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
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SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
		Number of Positions	
Position Description (Title)	CASE MANAGER, HOUSING	Position Description (Title-30 Spaces Max)	
Job Code Description	000151	Job Code Description	
Position Number	10023691	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)	
Business Unit	88000	Business Unit	
Home Department ID Number	88010400	Home Department ID Number	
Location	DEFAULT	Location	
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	
Budgeted Hours	40	Budgeted Hours	
Salary Range Maximum	\$27.71	Salary Range Maximum	
FLSA Code	Non-Exempt	FLSA Code	
Reports To Position Number	10021913	Reports To Position Number	
Fund Code	2601	Fund Code	
Funding Department ID Number	88010400	Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	1000010000001334
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	
Resource Type (Not currently used)		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022

Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is additional office space required?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

SECTION II – REASON FOR REQUEST

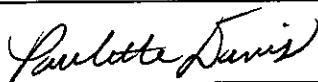
Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>09/24/2022</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2022</u> To: <u>09/30/2023</u>	

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.	
		Number of Positions	
Position Description (Title)	CASE MANAGER, HOUSING	Position Description (Title-30 Spaces Max)	
Job Code Description	000151	Job Code Description	
Position Number	10023692	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)	
Business Unit	88000	Business Unit	
Home Department ID Number	88010400	Home Department ID Number	
Location	DEFAULT	Location	
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	
Budgeted Hours	40	Budgeted Hours	
Salary Range Maximum	\$27.71	Salary Range Maximum	
FLSA Code	Non-Exempt	FLSA Code	
Reports To Position Number	10021913	Reports To Position Number	
Fund Code	2601	Fund Code	
Funding Department ID Number	88010400	Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	100001000000976	Project/Grant (Projects or Grants only)	1000010000001334
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	
Resource Type (Not currently used)		Resource Type (Not currently used)	



Business Unit Approval (Business Unit Head or Designee)

08/22/2022



Date

Temporary Transfer of Funds (2 months)**Start Date: 10/1/2022 End Date: 9/30/2023****Project Title: FY23 Harris County Victim Services (Yr2)**

Personnel	IHS	HAY	SJAC	FY23 Budget	2-month Temporaray Transfer of Funds		
					22-Oct	22-Nov	Total
Salaries and Fringes							
IHC Care Manager (Shelly Wilson-Scott) 50%	\$ 42,602.23			\$ 42,602.23	\$ 3,550.19	\$ 3,550.19	\$ 7,100.37
Project Coordinator (Larionne Clark)	\$ 82,310.76			\$ 82,310.76	\$ 6,859.23	\$ 6,859.23	\$ 13,718.46
Housing Options Coordinator (Joann White)		\$ 90,915.18		\$ 90,915.18	\$ 7,576.27	\$ 7,576.27	\$ 15,152.53
Bridge Housing Case Manager #1 (vacant)		\$ 72,743.36		\$ 72,743.36	\$ 6,061.95	\$ 6,061.95	\$ 12,123.89
Bridge Housing Case Manager #2 (Asha Jordan)		\$ 67,892.13		\$ 67,892.13	\$ 5,657.68	\$ 5,657.68	\$ 11,315.36
Bridge Housing Case Manager #3 (LaJasmine McLaurin)		\$ 67,892.13		\$ 67,892.13	\$ 5,657.68	\$ 5,657.68	\$ 11,315.36
Forensic Case Manager #1 (Derrick McWilliams)			\$ 74,485.02	\$ 74,485.02	\$ 6,207.09	\$ 6,207.09	\$ 12,414.17
Forensic Case Manager #2 (vacant)			\$ 76,860.34	\$ 76,860.34	\$ 6,405.03	\$ 6,405.03	\$ 12,810.06
Forensic Case Manager #3 (LaTonya Cofield)			\$ 75,460.99	\$ 75,460.99	\$ 6,288.42	\$ 6,288.42	\$ 12,576.83
Forensic Case Manager #4 (Estella Seals-Ahiabor)			\$ 70,016.19	\$ 70,016.19	\$ 5,834.68	\$ 5,834.68	\$ 11,669.37
Total Salaries and Fringes	\$ 124,912.99	\$ 299,442.80	\$ 296,822.54	\$ 721,178.33	\$ 60,098.19	\$ 60,098.19	\$ 120,196.39


[illegible]

Reason for Transfer
To set up temporary transfer of funds for Victim Services PS1334 grant and reverse once the funds are awarded.

DEPARTMENT/BUDGET MANAGEMENT APPROVALS			
Approved By		8/23/2022	Approved By
Dept. Head/Official Signature (TO)		Date	
Approved By			8/23/2022
			Date
Budget Management			Commissioners Court Approval Date

Reason for Transfer

To set up temporary transfer of funds for Victim Services PS1334 grant and reverse once the funds are awarded.

DEPARTMENT/BUDGET MANAGEMENT APPROVALS			
Approved By		Date	8/23/2021
Dept. Head/Official Signature (TO)		Dept. Head/Official Signature (FROM)	
Approved By		Commissioners Court Approval Date	
Budget Management	Date		