

**To:** Harris County Commissioners Court

**Through:** Commissioner Tom Ramsey, Commissioner Precinct Three

**Prepared By:** Conrad Joe, Administrative Assistant, Commissioner Precinct Three

**Subject:** Crime Reduction Resources

**Project ID (If applicable):**

**Purpose and Request:**

Precinct Three requests discussion and possible action to designate funds to provide crime reduction resources to Harris County law enforcement agencies from funds appropriated from the reforms to the county’s rollover budgeting policy.

**Background and Discussion:**

**Fiscal Impact:**

*[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]*

<b>Fiscal Summary</b>			
<b>Expenditures</b>	<b>FY 20-21</b>	<b>FY 21-22 Projected</b>	<b>Future Years Projected [3 additional years]</b>
<b>Service Impacted:</b> <i>[Please provide service or division where expenditure will be used]*</i>			
Existing Budget			
Additional Appropriation Requested			
<b>Total Expenditures</b>			
<b>Funding Sources</b>			
Existing Department Budget			
Please Identify Funding Source (General Fund, PIC, Special Revenue, Grant, Etc.)			
<b>[INSERT FUNDING SOURCE HERE]*</b>			
<b>Total Sources</b>			

**Alternatives:**

**Alignment with Strategic Objective:**

*[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]*

**Attachments:**

*[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]*