



HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT

Thao Costis, Interim Executive Director

Harris County Community Services Department

EXECUTIVE SUMMARY

Annual Action Plan Amendments

April 23, 2024

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of minor amendments, which are defined below.

Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on March 12, 2024 public notice. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

2021 HOME FUNDS:

Project 2021-035 Harris County Community Services Department- Major Rehabilitation Reconstruction (Countywide). Obligate \$200,000.00 in 2021 HOME Funds. Total project funding, including previously awarded amounts, will be \$780,000.00.

Project 2021-039 Harris County Community Services Department- Harris County Housing Program (Countywide). Deobligate \$200,000 in 2021 HOME Funds. Total project funding, including previously awarded amounts, will be \$1,595,625.50.

Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan(s) included.