HRRM	Form:	3441			
Harris	Count	v. TX	(03/0	1/20	23)

POSITION MANAGEMENT REQUEST FORM

Business Unit Name:	Resources for Children and Adults	_ _	Business Unit Number:88000	

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	✓	May require Commissioners Court approval
Position Reclassification		May require Commissioners Court approval
New Position Request		Requires Commissioners Court approval
Is computer usage < 25%?	Yes ✓ No	

SECTION II – REASON FOR REQUEST

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$\mathbf{\mathcal{U}}$	ıaı	16	1/6	71 I	ᄗ	vai

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	9/21/24	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: 10/01/2024	_{To:} 9/30/25

SECTION IV - POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	CASE,MGR/FAMILY NAVIGATOR	Position Title (30 Spaces Maximum)		
Job Code Number	000152	Job Code Number		
Job Code Description	CASE MANAGER II	Job Code Description		
Position Number	10026021	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	нс	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit	:	
Home Department ID Number	88004300	Home Department ID Number		
Location	920B000	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$32.88	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021930	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	10001	

	8/5/24	
Business Unit Approval (Business Unit Head or Designee)	Date	

HRRM	Form 3	3441		
Harris	County	, TX	(03/01	2023

Harris County, TX (03/01/2023)		MANAG	EMENT REQUEST FORM
Business Unit Name: Reso	ources for Children a		
		* .	
	SEC	CTION I -	TYPE OF REQUEST
· · · · · · · · · · · · · · · · · · ·			·
Function		Check Applicab	Commonts
Position Update		✓	May require Commissioners Court approval
Position Reclassification			May require Commissioners Court approval
New Position Request			Requires Commissioners Court approval
Is computer usage < 25%?		Yes	✓ No Does not require annual Cybersecurity training if "Yes"
Grant Renewa	<u> </u>	:	
	SECTION	III – PRO	POSED EFFECTIVE DATE
Proposed Effective Date	9/21/24		e must be the beginning of a pay period. For requests requiring Commissioners art approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: 10/01/2024		то: 9/30/25
	SEC	CTION IV -	– POSITION DATA
	: 		
Use "Pos_List_File" (P	Current CN Download) to complete all fi	elds	Proposed Complete all fields for a new position or change appropriate field(s) for existing position.

Current Use "Pos_List_File" (PCN Download	l) to complete all fields	Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	CASE MGR, TRIAD-CST CRISIS	Position Title (30 Spaces Maximum)		
Job Code Number	000151	Job Code Number		
Job Code Description	CASE MANAGER I	Job Code Description		
Position Number	10024330	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88004300	Home Department ID Number		
Location	920B000	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$29.91	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021970	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS_GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	10001	

	POSITION	MAN	AGEMI	ENT REQUEST FORM
Business Unit Name: Reso	ources for Children	and A	Adults	Business Unit Number: 88000
	S	ECTION	I I – TYPE	OF REQUEST
Fun	ction		heck licable	Comments
Position Update			✓	May require Commissioners Court approval
Position Reclassification				May require Commissioners Court approval
New Position Request				Requires Commissioners Court approval
Is computer usage < 25%?		Ye	es 🗸 No	Does not require annual Cybersecurity training if "Yes"
Grant Renewa	l			
	SECTIO	N III – I	PROPOSE	D EFFECTIVE DATE
		Date must be the beginning of a pay period. For requests requiring Comr		be the beginning of a pay period. For requests requiring Commissioner roval, the earliest effective date will be the first pay period after approve
Proposed Effective Date	9/21/24		Court app	
Proposed Effective Date Grant Effective Date	9/21/24 From: 10/01/2024			9/30/25

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	COORD, FAMILY SUPPORT	Position Title (30 Spaces Maximum)		
Job Code Number	000137	Job Code Number		
Job Code Description	COORDINATOR II	Job Code Description		
Position Number	10022543	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	НС	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88004300	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$29.91	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021930	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	TUUUT	

900	8/5/24	9
Business Unit Approval (Business Unit Head or Designee)	Date	

HRRM	Form	3441		
Harris	Count	y, TX	03/01	/2023

Business Unit Approva (Business Unit Head or Designee)

Business Unit Name: Resour	ces for Childre	en and Ad	ults	Business Unit	Number: <u>88000</u>
		SECTION I -	TYPE	OF REQUEST	
	·				
Function	1	Check Applica		Comr	ments
Position Update		17		May require Commissioners Court	approval
Position Reclassification				May require Commissioners Court	
New Position Request				Requires Commissioners Court app	
Is computer usage < 25%?		Yes	√ No	Does not require annual Cybersec	
	SI	ECTION II – R	EASON	FOR REQUEST	
Grant Renewal					
	SECT	ION III – PRO	POSE	D EFFECTIVE DATE	
Proposed Effective Date	9/21/24	Dat Cou	e must	be the beginning of a pay period. For oval, the earliest effective date will be	requests requiring Commissioner
Grant Effective Date	From: 10/01/202)/30/25	The most pay period dicer approv
		SECTION IV	– POS	ITION DATA	
Use "Pos_List_File" (PCN L	Current Download) to complete	all fields	Co	Propose Implete all fields for a new position o existing pos	r change appropriate field(s) for
			500	ber of Positions	
Position Title	ADMINISTRATI	VE ASSISTANT	Posit	ion Title (30 Spaces Maximum)	
ob Code Number ob Code Description	000041			ode Number	
osition Number	10022040	VE ASSISTANT II		ode Description	
ompany (CS, FC, HC, JV or PA)	HC			ion Number (HRRM Use Only) Dany (CS, FC, HC, JV or PA)	•
Business Unit	88000			less Unit	
lome Department ID Number	88004300			e Department ID Number	
ocation	DEFAULT		Locat		
	/ Full Time			ime, Part Time or Temporary	
ull Time, Part Time or Temporary	40			eted Hours	
			Salar	y Range Maximum	
udgeted Hours alary Range Maximum	\$26.46			Code	
udgeted Hours alary Range Maximum LSA Code	\$26.46 Non-Exempt		1 127	rts To Position Number	
udgeted Hours alary Range Maximum LSA Code eports To Position Number				its to rosition number	
udgeted Hours alary Range Maximum LSA Code eports To Position Number und Code	Non-Exempt				
udgeted Hours alary Range Maximum LSA Code eports To Position Number und Code unding Department ID Number	Non-Exempt 10021970 2601 88004300		Repo Fund		
audgeted Hours alary Range Maximum LSA Code eports To Position Number und Code unding Department ID Number ccount (Same for all Business Un	Non-Exempt 10021970 2601 88004300 its) 510010		Repo Fund Fund	Code	510010
Sudgeted Hours alary Range Maximum LSA Code deports To Position Number und Code unding Department ID Number account (Same for all Business Unit PC (Projects or Gran	Non-Exempt 10021970 2601 88004300 its) 510010 ts only)	IC001	Repo Fund Fund Accou	Code ng Department ID Number	510010
Full Time, Part Time or Temporary Budgeted Hours Balary Range Maximum FLSA Code Reports To Position Number Fund Code Funding Department ID Number Account (Same for all Business Unit PC (Projects or Grants of Activity ID (Projects or Grants of Activity ID (Projects or Grants only	Non-Exempt 10021970 2601 88004300 its) 510010 ts only) Fonly) VOCA	IC001 CST_GY24	Repo Fund Fund Accou Busin	Code ing Department ID Number unt (Same for all Business Units)	510010 VOCATHS_GY25

Date

HRRM	Form 3	441			
Harris	County.	TX	(03/0	1/20)23

POSITION MANAGEMENT REQUEST FORM

	December 6 Olivia de la	
Business Unit Name:	Resources for Children and Adults	Business Unit Number: 88000
	SECTION I – TYPE OF REQUEST	

Function	Che Appli		Comments
Position Update	✓		May require Commissioners Court approval
Position Reclassification			May require Commissioners Court approval
New Position Request	,	1	Requires Commissioners Court approval
Is computer usage < 25%?	Yes	✓ No	

SECTION II – REASON FOR REQUEST

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Gra	~ +	\Box		
CIIA	111	$\mathbf{R} \mathbf{e}$	⊓∺w	/21

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	9/21/24	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: 10/01/2024	To: 9/30/25

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	SUPV, TRIAD CST PROGRAM	Position Title (30 Spaces Maximum)		
Job Code Number	000546	Job Code Number		
Job Code Description	SUPERVISOR IV	Job Code Description		
Position Number	10021970	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88004300	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$50.40	Salary Range Maximum		
FLSA Code	Exempt	FLSA Code		
Reports To Position Number	10021930	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	TUUUT	

	8/5/24	
Business Unit Approval (Business Unit Head or Designee)	Date	

HRRM	Form	3441		
Harris	Count	v. TX	(03/01	/2023)

POSITION MANAGEMENT REQUEST FORM

Rusiness Unit Name	Resources	for	Children	and	Adults
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Business Unit Number: 88000

SECTION I – TYPE OF REC	วเ	JEST
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Function	1	Chec	k able	Comments
Position Update		✓		May require Commissioners Court approval
Position Reclassification		П		May require Commissioners Court approval
New Position Request				Requires Commissioners Court approval
Is computer usage < 25%?	Y	es	√ No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	9/21/24	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: 10/01/2024	_{To:} 9/30/25

SECTION IV – POSITION DATA

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	COORD,FAMILY SUPPORT	Position Title (30 Spaces Maximum)		
Job Code Number	000137	Job Code Number		
Job Code Description	COORDINATOR II	Job Code Description		
Position Number	10021955	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88004300	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$29.91	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021930	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	TUUUT	

	8/5/24	
Business Unit Approval (Business Unit Head or Designee)	Date	

РО	SITION MANA	GEME	NT REQUEST FORM
Business Unit Name: Resources for C	Children and Ad	dults	Business Unit Number: 88000
	SECTION I	– TYPE	OF REQUEST
Function	Chec Applica		Comments
Position Update	✓		May require Commissioners Court approval
Position Reclassification			May require Commissioners Court approval
New Position Request			Requires Commissioners Court approval
Is computer usage < 25%?	Yes	√ No	Does not require annual Cybersecurity training if "Yes"
	SECTION II – F	REASON	FOR REQUEST
Grant Renewal	,		

SECTION IV - POSITION DATA

_{To:} 9/30/25

Proposed Effective Date

Grant Effective Date

9/21/24

From: 10/01/2024

Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	COORD,FAMILY SUPPORT	Position Title (30 Spaces Maximum)		
Job Code Number	000137	Job Code Number		
Job Code Description	COORDINATOR II	Job Code Description		
Position Number	10021949	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	НС	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88004300	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary		
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$29.91	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021930	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	TUUUT	

y 2	8/5/24	
Business Unit Approval (Business Unit Head or Designee)	Date	

		1.		
HRRM Form 3441 Harris County, TX (03/01/2023)				
	POSITIO	N MANA	GEME	NT REQUEST FORM
Business Unit Name: Reso	urces for Childr			Business Unit Number: 88000
		SECTION I	– TYPE	OF REQUEST
Func	tion	Chec Applica		Comments
Position Update		√		May require Commissioners Court approval
Position Reclassification				May require Commissioners Court approval
New Position Request				Requires Commissioners Court approval
Is computer usage < 25%?		Yes	√ No	Does not require annual Cybersecurity training if "Yes"
	- 9	SECTION II – F	REASO	N FOR REQUEST
Grant Renewal				
	SEC	TION III – PR	OPOSE	D EFFECTIVE DATE
Proposed Effective Date	9/21/24	Da Co	ate must ourt appr	be the beginning of a pay period. For requests requiring Commissioners oval, the earliest effective date will be the first pay period after approval.

SECTION IV – POSITION DATA

To: 9/30/25

From: 10/01/2024

Grant Effective Date

Current Use "Pos_List_File" (PCN Download) to complete all fields		Proposed Complete all fields for a new position or change appropriate field(s) for existing position.		
		Number of Positions		
Position Title	CASE MGR, TRIAD-CST CRISIS	Position Title (30 Spaces Maximum)		
Job Code Number	000152	Job Code Number	**	
Job Code Description	CASE MANAGER II	Job Code Description		
Position Number	10021866	Position Number (HRRM Use Only)		
Company (CS, FC, HC, JV or PA)	нс	Company (CS, FC, HC, JV or PA)		
Business Unit	88000	Business Unit		
Home Department ID Number	88004300	Home Department ID Number		
Location	DEFAULT	Location		
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	·	
Budgeted Hours	40	Budgeted Hours		
Salary Range Maximum	\$32.88	Salary Range Maximum		
FLSA Code	Non-Exempt	FLSA Code		
Reports To Position Number	10021970	Reports To Position Number		
Fund Code	2601	Fund Code		
Funding Department ID Number	88004300	Funding Department ID Number		
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010	
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)		
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS_GY25	
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	TUUUT	

	8/5/24	
Business Unit Approval (Business Unit Head or Designee)	Date	

HRRM	Form 34	141		
Harris	County,	TX (03/01/	2023

				business officer	Number: 88000						
		SECTION I	TVD								
		SECTION	- 117	E OF REQUEST							
Funct	ion	Che		Comm	nents						
Position Update		Applic	аые 1								
Position Reclassification		<u> </u>	1	May require Commissioners Court approval May require Commissioners Court approval							
New Position Request			-	Requires Commissioners Court approval							
s computer usage < 25%?		Yes		lo Does not require annual Cybersecu							
y compater usage \ 2370.		l les	V 1	Does not require annual cybersecu	inty training it fes						
		SECTION II –	REASC	ON FOR REQUEST							
Grant Renewal											
		SECTION III – PR	OPOS	SED EFFECTIVE DATE							
roposed Effective Date	9/21/2	A D	ate mu	st be the beginning of a pay period. For	requests requiring Commissione						
				proval, the earliest effective date will be	the first pay period after approv						
Frant Effective Date	From: 10	0/01/2024	To	9/30/25							
		SECTION I	V – PC	OSITION DATA							
	Current			Propose							
Use "Pos_List_File" (PCI	v Downioaa)	to complete all Jielas		Complete all fields for a new position of existing posi							
			Nu Nu	umber of Positions	tion.						
osition Title		CASE MGR, TRIAD-CST CRISIS	Po	sition Title (30 Spaces Maximum)							
bb Code Number		000152	Jo	b Code Number							
bb Code Description		CASE MANAGER II		b Code Description							
osition Number		10021865		sition Number (HRRM Use Only)							
ompany (CS, FC, HC, JV or PA) usiness Unit		HC		mpany (CS, FC, HC, JV or PA)							
ome Department ID Number		88000 88004300		siness Unit ome Department ID Number							
ocation		DEFAULT		Location							
ull Time, Part Time or Tempor	arv	Full Time		Il Time, Part Time or Temporary							
udgeted Hours	,	40		dgeted Hours							
alary Range Maximum		\$32.88		lary Range Maximum							
SA Code		Non-Exempt		FLSA Code							
eports To Position Number		10021970		Reports To Position Number							
ind Code		2601		nd Code							
unding Department ID Numbe	r	88004300		nding Department ID Number							
count (Same for all Business		510010		count (Same for all Business Units)	510010						
usiness Unit PC (<i>Projects or Gr</i>		HC001	_	siness Unit PC (Projects or Grants only)							
oject/Grant (<i>Projects or Gran</i>	ts only)	VOCACST_GY24		oject/Grant (Projects or Grants only)	VOCATHS_GY25						
ctivity ID (Projects or Grants o	nly)	10001	Ac	tivity ID (Projects or Grants only)	10001						

BUDGET REVENUE/EXPENDITURE APPROPRIATION TRANSFER FORM

GY25

REF (GL):						Journal Nm.:											
	DEF (DDG LG AGEN)							l									
REF (PROJ & ACTIV): TO							Journal Nm.:										
-						FROM											
Department Name							Departme	nt Name									
880 HC Resources for Children and Adults																	
Fund Description						Fund Des	cription										
GV25 VO	^A Triad	Home Safe															
GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT	GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT		
HCNTY	2601	88004300	510010	HC001	VOCATHS_GY25	10001	72,520.74										
HCNTY	2601	88004300	520010	HC001	VOCATHS_GY25	10001	5,547.84										
HCNTY	2601	88004300	520040	HC001	VOCATHS_GY25	10001	23,369.84										
HCNTY	2601	88004300	520050	HC001	VOCATHS_GY25	10001	732.46										
HCNTY	2601	88004300	520060	HC001	VOCATHS_GY25	10001	72.52										
HCNTY	2601	88004300	520070	HC001	VOCATHS_GY25	10001	11,001.40										
						TOTAL	113,244.80							TOTAL			
Reason fo	r Transfe	er				•											
To set up	temopra	ry transfer of	funds for V	OCA THS	grant FY25 and revers	e once the funds are	awarded.										
						DEPARTMEN	T/BUDGET M	ANAGEME	ΝΤ ΔΡΡΙ	ROVALS							
Approved	Bv					DEI AKTIMEN		Approved		TOVALO							
			8.	./	1-0-	00/0			~ 		8.		1-0-	00/	12/21		
Deat II	<i>U</i>	cial Signature	vaj	una	ull		<u> 31/24</u>		<u> </u>	rian	va	xenc	dale		13/24		
		ciai Signature	(10) /			Date		Commissi	oners Co	urt Annroval	Date			Date			
Approved By						Commissioners Court Approval Date											

Date

Budget Management

BUDGET REVENUE/EXPENDITURE APPROPRIATION TRANSFER FORM

GY25

REF (GL):						Journal Nm.:										
REF (PROJ & ACTIV):							Journal Nm.:									
то							FROM									
Department Name							Department Name									
880 HC Resources for Children and Adults Fund Description																
						Fund Desc	cription									
GY25 VO	CA Triad	Home Safe														
GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT	GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT	
HCNTY	1000	88004300	920012				113,244.80	HCNTY	1000	88004300	728058				113,244.80	
														-		
														-		
														+		
-								-						-		
	<u> </u>	l				TOTAL	113,244.80		<u> </u>	l				TOTAL	113,244.80	
Reason for To set up			funds for V	OCA THS	grant FY25 and revers									TOTAL	110,244.00	
						DEDARTME	NT/BUDGET M	ANAGEME	NT ADD	POVALS						
Annroved	By _					DEPARTME	NI/BUDGET W	Annroyad	Du							
		ian .		lena	lale		3/2024		Bri	ian E		end	ale		13/2024	
		cial Signature	(TO) '			Date				cial Signature				Date		
Approved By					Commissioners Court Approval Date											

Date

Budget Management

VOCA THS 2-mo TT budget

				160 Oct-24	160 Nov-24			320 Total
Christy Joubert	\$	28.55	\$	4,577.50	\$	4,577.50	\$	9,154.99
Valentin Ramirez	\$	30.10	\$	4,972.38	\$	4,972.38	\$	9,944.75
Carmen Lozoya	\$	22.96	\$	3,756.47	\$	3,756.47	\$	7,512.94
Jeffrey Johnson	\$	37.80	\$	6,112.76	\$	6,112.76	\$	12,225.52
Jason Stevenson	\$	25.26	\$	4,040.90	\$	4,040.90	\$	8,081.79
Alicia Roland	\$	27.21	\$	4,363.26	\$	4,363.26	\$	8,726.51
Charles Bowman	\$	27.21	\$	4,363.26	\$	4,363.26	\$	8,726.51
Terralyn Franklin	\$ 25.46		\$	4,073.86	\$	\$ 4,073.86		8,147.71
			\$	36,260.37	\$	36,260.37	\$	72,520.74
Social Security		7.65%	\$	2,773.92	\$	2,773.92	\$	5,547.84
Group Insurance	\$	19,061.03	\$	11,684.92	\$	11,684.92	\$	23,369.84
Workers Comp		1.01%	\$	366.23	\$	366.23	\$	732.46
Unemployment Ins		0.10%	\$	36.26	\$	36.26	\$	72.52
Retirement		15.17%		5,500.70	\$	5,500.70	\$	11,001.40
			\$	20,362.03	\$	20,362.03	\$	40,724.06
2-mo Total			\$	56,622.40	\$	56,622.40	\$	113,244.80