

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Title	CASE_MGR/FAMILY NAVIGATOR	Number of Positions	
Job Code Number	000152	Position Title (30 Spaces Maximum)	
Job Code Description	CASE MANAGER II	Job Code Number	
Position Number	10026021	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88004300	Business Unit	
Location	920B000	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$32.88	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021930	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88004300	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	VOCACST_GY24	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	VOCATHS_GY25
		Activity ID (Projects or Grants only)	10001

<p>Business Unit Approval (Business Unit Head or Designee)</p>	<p>8/5/24</p> <p>Date</p>
--	---------------------------

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

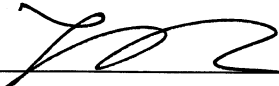
Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
		Number of Positions	
Position Title	CASE MGR, TRIAD-CST CRISIS	Position Title (30 Spaces Maximum)	
Job Code Number	000151	Job Code Number	
Job Code Description	CASE MANAGER I	Job Code Description	
Position Number	10024330	Position Number (HRRM Use Only)	
Company (CS, FC, HC, JV or PA)	HC	Company (CS, FC, HC, JV or PA)	
Business Unit	88000	Business Unit	
Home Department ID Number	88004300	Home Department ID Number	
Location	920B000	Location	
Full Time, Part Time or Temporary	Full Time	Full Time, Part Time or Temporary	
Budgeted Hours	40	Budgeted Hours	
Salary Range Maximum	\$29.91	Salary Range Maximum	
FLSA Code	Non-Exempt	FLSA Code	
Reports To Position Number	10021970	Reports To Position Number	
Fund Code	2601	Fund Code	
Funding Department ID Number	88004300	Funding Department ID Number	
Account (Same for all Business Units)	510010	Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001	Business Unit PC (Projects or Grants only)	
Project/Grant (Projects or Grants only)	VOCACST_GY24	Project/Grant (Projects or Grants only)	VOCATHS_GY25
Activity ID (Projects or Grants only)	10001	Activity ID (Projects or Grants only)	10001



 Business Unit Approval (Business Unit Head or Designee)

8/5/24

 Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>	Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>
Position Title	COORD, FAMILY SUPPORT
Job Code Number	000137
Job Code Description	COORDINATOR II
Position Number	10022543
Company (CS, FC, HC, JV or PA)	HC
Business Unit	88000
Home Department ID Number	88004300
Location	DEFAULT
Full Time, Part Time or Temporary	Full Time
Budgeted Hours	40
Salary Range Maximum	\$29.91
FLSA Code	Non-Exempt
Reports To Position Number	10021930
Fund Code	2601
Funding Department ID Number	88004300
Account (Same for all Business Units)	510010
Business Unit PC (Projects or Grants only)	HC001
Project/Grant (Projects or Grants only)	VOCACST_GY24
Activity ID (Projects or Grants only)	10001

	8/5/24
Business Unit Approval (Business Unit Head or Designee)	Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Title	ADMINISTRATIVE ASSISTANT	Number of Positions	
Job Code Number	000041	Position Title (30 Spaces Maximum)	
Job Code Description	ADMINISTRATIVE ASSISTANT II	Job Code Number	
Position Number	10022040	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88004300	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$26.46	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021970	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88004300	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	VOCACST_GY24	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	VOCATHS_GY25
		Activity ID (Projects or Grants only)	10001

	8/5/24
Business Unit Approval (Business Unit Head or Designee)	Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.	
Grant Effective Date	From: <u>10/01/2024</u>	To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Title	SUPV, TRIAD CST PROGRAM	Number of Positions	
Job Code Number	000546	Position Title (30 Spaces Maximum)	
Job Code Description	SUPERVISOR IV	Job Code Number	
Position Number	10021970	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88004300	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$50.40	Budgeted Hours	
FLSA Code	Exempt	Salary Range Maximum	
Reports To Position Number	10021930	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88004300	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	VOCACST_GY24	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	VOCATHS_GY25
		Activity ID (Projects or Grants only)	10001



 Business Unit Approval (Business Unit Head or Designee)

8/5/24

 Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>	Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>
Position Title	COORD,FAMILY SUPPORT
Job Code Number	000137
Job Code Description	COORDINATOR II
Position Number	10021955
Company (CS, FC, HC, JV or PA)	HC
Business Unit	88000
Home Department ID Number	88004300
Location	DEFAULT
Full Time, Part Time or Temporary	Full Time
Budgeted Hours	40
Salary Range Maximum	\$29.91
FLSA Code	Non-Exempt
Reports To Position Number	10021930
Fund Code	2601
Funding Department ID Number	88004300
Account (Same for all Business Units)	<u>510010</u>
Business Unit PC (Projects or Grants only)	HC001
Project/Grant (Projects or Grants only)	VOCACST_GY24
Activity ID (Projects or Grants only)	<u>10001</u>

	8/5/24
Business Unit Approval (Business Unit Head or Designee)	Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Title	COORD.FAMILY SUPPORT	Number of Positions	
Job Code Number	000137	Position Title (30 Spaces Maximum)	
Job Code Description	COORDINATOR II	Job Code Number	
Position Number	10021949	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88004300	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$29.91	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021930	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88004300	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	VOCACST_GY24	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	VOCATHS_GY25
		Activity ID (Projects or Grants only)	10001

	8/5/24
Business Unit Approval (Business Unit Head or Designee)	Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST


Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Title	CASE MGR, TRIAD-CST CRISIS	Number of Positions	
Job Code Number	000152	Position Title (30 Spaces Maximum)	
Job Code Description	CASE MANAGER II	Job Code Number	
Position Number	10021866	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88004300	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$32.88	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021970	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88004300	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	VOCACST_GY24	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	VOCATHS_GY25
		Activity ID (Projects or Grants only)	10001


Business Unit Approval (Business Unit Head or Designee)

8/5/24
Date

POSITION MANAGEMENT REQUEST FORM

Business Unit Name: Resources for Children and Adults

Business Unit Number: 88000

SECTION I – TYPE OF REQUEST

Function	Check Applicable	Comments
Position Update	<input checked="" type="checkbox"/>	May require Commissioners Court approval
Position Reclassification	<input type="checkbox"/>	May require Commissioners Court approval
New Position Request	<input type="checkbox"/>	Requires Commissioners Court approval
Is computer usage < 25%?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Does not require annual Cybersecurity training if "Yes"

SECTION II – REASON FOR REQUEST

Grant Renewal

SECTION III – PROPOSED EFFECTIVE DATE

Proposed Effective Date	<u>9/21/24</u>	Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval.
Grant Effective Date	From: <u>10/01/2024</u> To: <u>9/30/25</u>	

SECTION IV – POSITION DATA

Current <i>Use "Pos_List_File" (PCN Download) to complete all fields</i>		Proposed <i>Complete all fields for a new position or change appropriate field(s) for existing position.</i>	
Position Title	CASE MGR, TRIAD-CST CRISIS	Number of Positions	
Job Code Number	000152	Position Title (30 Spaces Maximum)	
Job Code Description	CASE MANAGER II	Job Code Number	
Position Number	10021865	Job Code Description	
Company (CS, FC, HC, JV or PA)	HC	Position Number (HRRM Use Only)	
Business Unit	88000	Company (CS, FC, HC, JV or PA)	
Home Department ID Number	88004300	Business Unit	
Location	DEFAULT	Home Department ID Number	
Full Time, Part Time or Temporary	Full Time	Location	
Budgeted Hours	40	Full Time, Part Time or Temporary	
Salary Range Maximum	\$32.88	Budgeted Hours	
FLSA Code	Non-Exempt	Salary Range Maximum	
Reports To Position Number	10021970	FLSA Code	
Fund Code	2601	Reports To Position Number	
Funding Department ID Number	88004300	Fund Code	
Account (Same for all Business Units)	510010	Funding Department ID Number	
Business Unit PC (Projects or Grants only)	HC001	Account (Same for all Business Units)	510010
Project/Grant (Projects or Grants only)	VOCACST_GY24	Business Unit PC (Projects or Grants only)	
Activity ID (Projects or Grants only)	10001	Project/Grant (Projects or Grants only)	VOCATHS_GY25
		Activity ID (Projects or Grants only)	10001

<p>Business Unit Approval (Business Unit Head or Designee)</p>	<p>8/5/24</p> <p>Date</p>
--	---------------------------

**BUDGET REVENUE/EXPENDITURE APPROPRIATION
TRANSFER FORM**

GY25

REF (GL):								Journal Nm.:							
REF (PROJ & ACTIV):								Journal Nm.:							
TO								FROM							
Department Name								Department Name							
880 HC Resources for Children and Adults Fund Description								Fund Description							
GY25 VOCA Triad Home Safe															
GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT	GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT
HCNTY	2601	88004300	510010	HC001	VOCATHS_GY25	10001	72,520.74								
HCNTY	2601	88004300	520010	HC001	VOCATHS_GY25	10001	5,547.84								
HCNTY	2601	88004300	520040	HC001	VOCATHS_GY25	10001	23,369.84								
HCNTY	2601	88004300	520050	HC001	VOCATHS_GY25	10001	732.46								
HCNTY	2601	88004300	520060	HC001	VOCATHS_GY25	10001	72.52								
HCNTY	2601	88004300	520070	HC001	VOCATHS_GY25	10001	11,001.40								
TOTAL							113,244.80	TOTAL							

Reason for Transfer
To set up temporary transfer of funds for VOCA THS grant FY25 and reverse once the funds are awarded.

DEPARTMENT/BUDGET MANAGEMENT APPROVALS

<p>Approved By _____</p> <p align="center"><i>Brian Baxendale</i></p> <p>Dept. Head/Official Signature (TO)</p> <p>Date <u>08/31/24</u></p> <p>Approved By _____</p> <p>Budget Management _____</p> <p>Date _____</p>	<p>Approved By _____</p> <p align="center"><i>Brian Baxendale</i></p> <p>Dept. Head/Official Signature (FROM)</p> <p>Date <u>08/13/24</u></p> <p>Commissioners Court Approval Date</p>
---	--

**BUDGET REVENUE/EXPENDITURE APPROPRIATION
TRANSFER FORM**

GY25

REF (GL):								Journal Nm.:							
REF (PROJ & ACTIV):								Journal Nm.:							
TO								FROM							
Department Name								Department Name							
880 HC Resources for Children and Adults Fund Description								Fund Description							
GY25 VOCA Triad Home Safe															
GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT	GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT
HCNTY	1000	88004300	920012				113,244.80	HCNTY	1000	88004300	728058				113,244.80
TOTAL							113,244.80	TOTAL							113,244.80

Reason for Transfer
To set up temporary transfer of funds for VOCA THS grant FY25 and reverse once the funds are awarded.

DEPARTMENT/BUDGET MANAGEMENT APPROVALS

Approved By <u>Brian Bayendale</u> Dept. Head/Official Signature (TO) _____ Date <u>8/13/2024</u>	Approved By <u>Brian Bayendale</u> Dept. Head/Official Signature (FROM) _____ Date <u>8/13/2024</u>
Approved By _____ Budget Management _____ Date _____	Commissioners Court Approval Date _____

**VOCA THS
2-mo TT budget**

			160	160	320
			Oct-24	Nov-24	Total
Christy Joubert	\$ 28.55	\$	4,577.50	\$ 4,577.50	\$ 9,154.99
Valentin Ramirez	\$ 30.10	\$	4,972.38	\$ 4,972.38	\$ 9,944.75
Carmen Lozoya	\$ 22.96	\$	3,756.47	\$ 3,756.47	\$ 7,512.94
Jeffrey Johnson	\$ 37.80	\$	6,112.76	\$ 6,112.76	\$ 12,225.52
Jason Stevenson	\$ 25.26	\$	4,040.90	\$ 4,040.90	\$ 8,081.79
Alicia Roland	\$ 27.21	\$	4,363.26	\$ 4,363.26	\$ 8,726.51
Charles Bowman	\$ 27.21	\$	4,363.26	\$ 4,363.26	\$ 8,726.51
Terralyn Franklin	\$ 25.46	\$	4,073.86	\$ 4,073.86	\$ 8,147.71
			\$ 36,260.37	\$ 36,260.37	\$ 72,520.74
Social Security	7.65%	\$	2,773.92	\$ 2,773.92	\$ 5,547.84
Group Insurance	\$ 19,061.03	\$	11,684.92	\$ 11,684.92	\$ 23,369.84
Workers Comp	1.01%	\$	366.23	\$ 366.23	\$ 732.46
Unemployment Ins	0.10%	\$	36.26	\$ 36.26	\$ 72.52
Retirement	15.17%	\$	5,500.70	\$ 5,500.70	\$ 11,001.40
			\$ 20,362.03	\$ 20,362.03	\$ 40,724.06
2-mo Total			\$ 56,622.40	\$ 56,622.40	\$ 113,244.80